ALLEGHENY COUNTY HOUSING AUTHORITY AMP SUMMARY BUDGET FYE SEPTEMBER 30, 2014



tevenues - welling Rent - on-Dwelling Rent - vestment Income - ther Income	BUDGET	Housing	DHS	ROSS
welling Rent on-Dwelling Rent vestment Income				
welling Rent on-Dwelling Rent vestment Income			*	
on-Dwelling Rent vestment Income	8,517,670	8,517,670		gers, Aussi
vestment Income	116,180	116,180		
	5,770	5.770	tee it early	
	284,800	284,800		5 - 1
anagement Fees	.204,000	mer or 2011 4 12 14	drack at a	
UD Contributions:	10,651,970	10,429,930	56,470	165,570
Operating Subsidy	10,429,930	10,429,930	Just but part	
Capital Funds	<u>-</u>	1 1211,6517	H-TORONE IN	
Section 8 Subsidies	78	· 有 数数 基		residuaviiri
Grants and Mixed Financing	222,040		56,470	165,570
otal Revenues	19,576,390	19,354,350	56,470	165,570
, 2 was 1				
Personnel Expenses Idministrative Salaries	1,092,850	1,092,850	Harman Laborator	all Publication
	415,280	415,280		
dministrative Benefits	171,600	10,710	40,920	119,970
enant Services Salaries enant Services Benefits	65,220	4,070	15,550	45,60
aintenance Salaries	1,542,300	1,542,300	10,000	40,00
aintenance Benefits	586,090	586,090		
rotective Services Salaries	360,090	300,030		10 174
rotective Services Salaries		E) 1(m/s) (-31 20 2 1		
Total Personnel Expenses	3,873,340	3,651,300	56,470	165,57
on Personnel Expenses	LF.			
dministration	2,684,410	2,684,410		
Consultants/Contracts	1,195,300	1,195,300	4 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	Land Land
Legal and Accounting	210,800	210,800	The state of the s	Shirt arcelso-on it
Office Supplies	41,700	41,700	1.0	100
Training and Travel	3,400	3,400	11/96	
Private Management Subsidies	668,380	668,380	ANTONIA .	
Telephone	166,810	166,810	Lets Quillet 1	
Postage and Duplicating	19,825	19,825		
Other	350,595	350,595		
Computer Equipment	6,100	6,100		1 10 110
Office Furniture & Equipment	21,500	21,500	10 2 1 THE C. 12	
enant Services	227,850	227,850		references.
Recreation, Publications & Other	110,525	110,525		
Contract Costs, Training & Other	117,325	117,325	September 2	000000000000000000000000000000000000000
tilities	4,703,625	4,703,625		No. of the
Water	658,700	658,700	5. 生态 (A) 1. · · · · · · · · · · · · · · · · · ·	
Electricity	1,712,875	1,712,875		
Gas	1,312,350	1,312,350	1 47 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Sewage	1,019,700	1,019,700		English Harris
aintenance	2,642,760	2,642,760		
Materials	1,071,200	1,071,200	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	111261 10
Contract Costs	1,434,280	1,434,280	Fey Tis 1871	
Maintenance Equipment	137,280	137,280		
rotective Services			t - Children Alli	Addition to
Administrative		The title of the	z Jana i i i i i i i i i i i i i i i i i i	
Contracts	-	Balace and Table	The same	
Materials	-		in the section	
eneral	890,300	890,300	ty il in rep	05/19/00 7/2
Rent		16 May 12 6		1000
Insurance	798,800	798,800		
Gas and Diesel Fuel	24,100	24,100		in remind
Collection Loss	67,400	67,400		
Total Non Personnel Expenses	11,148,945	11,148,945	FRANKS PAR	Name of the sale
ther Expenses	3	<u> </u>		
OCC Front Line Expenses	(20)	44240 - 2 St - 2 St	Principle and	M. N. F.
H Property Management Fees	765,665	765,665		
H Bookkeeping Fees	259,560	259,560	a dell'atque	127.00
H Asset Management Fee	351,240	351,240	रासी प्रकार है।	
ees for Services	3,177,640	3,177,640	45 185 194 191	11 (11) (1)
apital Outlays	n n		reserved to	1000
lousing Assistance Payments		3, 6, 10, 15, 7, 4, 6		
Total Other Expenses	4,554,105	4,554,105	- 00 - 114-	10 10
otal Expenditures	19,576,390	19,354,350	56,470	165,57

ALLEGHENY COUNTY HOUSING AUTHORITY ASSET MANAGEMENT PROJECT # 101 BUDGET FYE SEPTEMBER 30, 2014



Category	2012 BUDGET	Public Housing	DHS	ROSS
			1	-
Revenues				
Owelling Rent	468,610	468,610		
Ion-Dwelling Rent	22,270	22,270	-	
nvestment Income	-			7/2
Other Income	24,360	24,360	-	
lanagement Fees	21	-		-
IUD Contributions:	1,027,710	916,050	56,470	55,190
	916,050	916,050	00,170	
Operating Subsidy	916,050	910,000		
Capital Funds		-		110
Section 8 Subsidies	<u>-</u>	-	-	
Grants and Mixed Financing	111,660	•	56,470	55,190
otal Revenues	1,542,950	1,431,290	56,470	55,190
Personnel Expenses				
dministrative Salaries	76,380	76,380		
dministrative Benefits	29,020	29,020		
enant Services Salaries	91,620	10,710	40,920	39,990
enant Services Benefits	34,820	4,070	15,550	15,200
		119,010	.5,555	10,20
laintenance Salaries	119,010		-	
laintenance Benefits	45,220	45,220		
rotective Services Salaries	-	3.40	-	
rotective Services Benefits	-	-	-	
Total Personnel Expenses	396,070	284,410	56,470	55,19
on Personnel Expenses				
dministration	151,900	151,900	-	
Consultants/Contracts	89,000	89,000		
Legal and Accounting	4,200	4,200	-	
			-	
Office Supplies	1,500	1,500		
Training and Travel	-	-	378	
Private Management Subsidies	2	= .	-	
Telephone	9,000	9,000		
	2,000	2,000		
Postage and Duplicating			-	
Other	45,000	45,000		
Computer Equipment	1,200	1,200		
Office Furniture & Equipment		-	-	
enant Services			4	
Recreation, Publications & Other			-	//!
Recreation, Fublications & Other			100	
Contract Costs, Training & Other		405 000		
Jtilities	425,000	425,000	-	
Water	64,000	64,000	-	
Electricity	184,000	184,000	0.000	
Gas	127,000	127,000	-	
	50,000	50,000	-	
Sewage		404,000		
Maintenance	131,800	131,800	-	
Materials	65,000	65,000	-	
Contract Costs	66,800	66,800		0
Maintenance Equipment	_		9 (4)	1111111
		DOMESTICAL DESCRIPTION OF THE PROPERTY OF THE		
Protective Services	-	St. of Street, St. of S		- 30
Administrative				
Contracts	5.00			
Materials	-			
General	42,500	42,500	-	8
			10 No. 10	16
Rent	22.000	33,000		
Insurance	33,000			
Gas and Diesel Fuel	2,500	2,500	-	
Collection Loss	7,000	7,000	-	
Total Non Personnel Expenses	751,200	751,200		
¥	751,200	751,200		
Other Expenses			-	
COCC Front Line Expenses	10-11-	10000		
PH Property Management Fees	137,230	137,230	-	
PH Bookkeeping Fees	17,280	17,280	- 12	
PH Asset Management Fee	23,040	23,040	-	
	211,550	211,550	- 2	
ees for Services	Z 1 1,000	211,550		
Capital Outlays	7			
Housing Assistance Payments Total Other Expenses	389,100	389,100		1.11
Total Expenditures	1,536,370	1,424,710	56,470	55,19

ALLEGHENY COUNTY HOUSING AUTHORITY ASSET MANAGEMENT PROJECT # 102 BUDGET FYE SEPTEMBER 30, 2014



Revenues	Public Housing 469,610 160	DHS	ROSS
Revenues Divelling Rent	469,610 160 - 15,620 - 592,630 592,630 - 1,078,020 81,360 30,920 - 86,550 32,890 - 231,720		
welling Rent on-Dwelling Rent westment income ther Income ther Income anagement Fees UD Contributions: Operating Subsidy Capital Funds Section 8 Subsidies Grants and Mixed Financing otal Revenues Personnel Expenses dministrative Salaries dministrative Benefits enant Services Benefits laintenance Salaries aintenance Benefits rotective Services Benefits Total Personnel Expenses dministration Consultants/Contracts Legal and Accounting Office Supplies Telephone Postage and Duplicating Computer Equipment Office Furniture & Equipment enant Services Recreation, Publications & Other Contract Costs, Training & Other Itilities Sewage Incompared Incom	160 - 15,620 - 592,630 592,630 - - 1,078,020 81,360 30,920 - - - - - - - - - - - - - - - - - - -		
Welling Rent	160 - 15,620 - 592,630 592,630 - - 1,078,020 81,360 30,920 - - - - - - - - - - - - - - - - - - -		
160	160 - 15,620 - 592,630 592,630 - - 1,078,020 81,360 30,920 - - - - - - - - - - - - - - - - - - -		
westment Income 15,620 anagement Fees - UD Contributions: 592,630 Operating Subsidy 592,630 Capital Funds - Section 8 Subsidies - Grants and Mixed Financing - otal Revenues 1,078,020 Personnel Expenses 81,360 dministrative Salaries 81,360 dministrative Benefits 30,920 enant Services Benefits - enant Services Benefits - aintenance Salaries - aintenance Benefits 32,890 rotective Services Benefits - rotective Services Benefits - Total Personnel Expenses 231,720 on Personnel Expenses 231,720 on Personnel Expenses 50,000 Legal and Accounting 74,400 Consultants/Contracts 50,000 Legal and Accounting 1,700 Office Supplies 1,700 Training and Travel - Private Management Subsidies -<	15,620 592,630 592,630 592,630 		
ther Income	81,360 30,920 86,550 2,890 231,720		
Paragraph Para	81,360 30,920 86,550 2,890 231,720		
DC Contributions: 592,630 Operating Subsidy Capital Funds Section 8 Subsidies Grants and Mixed Financing Total Revenues 1,078,020	692,630 		
September Subsidivation	692,630 		
September Subsidivation	81,360 30,920 86,550 32,890 231,720		
Capital Funds Section 8 Subsidies Grants and Mixed Financing Section 8 Subsidies Grants and Mixed Financing Section 8 Subsidies Section 8 Su	81,360 30,920 86,550 32,890 231,720		
Section 8 Subsidies Grants and Mixed Financing	81,360 30,920 		
Crants and Mixed Financing	81,360 30,920 		
1,078,020	81,360 30,920 - - - - - - - - 231,720 - - - - - - - - - - - - - - - - - - -		
Personnel Expenses dministrative Salaries dministrative Benefits annt Services Salaries enant Services Benefits aintenance Salaries aintenance Salaries aintenance Services Benefits rotective Services Benefits Total Personnel Expenses annel Services and Tavel Private Management Subsidies Telephone Postage and Duplicating Other Computer Equipment Office Furniture & Equipment enant Services Recreation, Publications & Other Contract Costs, Training & Other Total Personnel Services Indicate	81,360 30,920 - - - - - - - - 231,720 - - - - - - - - - - - - - - - - - - -		
Immistrative Salaries 81,360 30,920 senant Services Salaries - a aintenance Salaries - a aintenance Salaries - aintenance Salaries - a aintenance Salaries - a aintenance Salaries - a aintenance Senefits 32,890 aintenance Benefits 32,890 aintenance Senefits - a aintenance Se	30,920 - - 86,550 32,890 - - 231,720 74,400 50,000	-	
Imministrative Salaries 81,360 30,920 enant Services Salaries -	30,920 - - 86,550 32,890 - - 231,720 74,400 50,000	-	
dministrative Benefits 30,920	30,920 - - 86,550 32,890 - - 231,720 74,400 50,000	-	
Parametal Services Salaries Parametal Services Benefits Parametal Services Paramet	- 86,550 32,890 - - 231,720 74,400 50,000	-	
enant Services Benefits -	32,890 - - 231,720 74,400 50,000		
aintenance Salaries aintenance Benefits 32,890 rotective Services Salaries - Total Personnel Expenses 231,720 rotective Services Benefits - Total Personnel Expenses 50,000 rotective Services - Private Management Subsidies - Private Management - Private Manag	32,890 - - 231,720 74,400 50,000		
aintenance Salaries aintenance Benefits 32,890 rotective Services Salaries - Total Personnel Expenses 231,720 rotective Services Benefits - Total Personnel Expenses 50,000 rotective Services - Private Management Subsidies - Private Management - Private Manag	32,890 - - 231,720 74,400 50,000	-	
aintenance Benefits 32,890 rotective Services Banefits - rotective Services Benefits - rotective Services -	32,890 - - 231,720 74,400 50,000	-	5046
Total Personnel Expenses -	74,400 50,000	-	
Total Personnel Expenses 231,720	74,400 50,000	-	
Total Personnel Expenses 231,720	74,400 50,000		
On Personnel Expenses Consultants/Contracts Consultants/Contracts Consultants/Contracts Consultants/Contracts Consultants/Contracts Consultants/Contracts Consultants/Contracts Consultants/Contracts Consultants/Contract Consultants/Consultants/Contract Consultants/Contract Consultants/Contract Contract Consultants/Contract Contract Contrac	74,400 50,000		
Immistration	50,000		
Impairitation	50,000		
Consultants/Contracts		-	
Legal and Accounting		-	
Office Supplies 1,700 Training and Travel - Private Management Subsidies - Telephone 11,000 Postage and Duplicating 1,200 Other 6,000 Computer Equipment - Office Furniture & Equipment enant Services - Recreation, Publications & Other - Contract Costs, Training & Other tiltites 346,500 Water 32,500 Electricity 124,000 Gas 138,000 Sewage 52,000 laintenance 40,000 Materials 40,000 Contract Costs 76,750 Maintenance Equipment rotective Services - Administrative - Contracts - Materials - Materials - Materials - Materials - Materials - Materials - - - - - <		-	
Training and Travel			
Private Management Subsidies 1	1,700	-1-1-	
Telephone	-	-	
Telephone	12	-	
Dostage and Duplicating	11,000		
Other 6,000 Computer Equipment - Office Furniture & Equipment - enant Services - Recreation, Publications & Other - Contract Costs, Training & Other - Itilities 346,500 Water 32,500 Electricity 124,000 Gas 138,000 Sewage 52,000 Iaintenance 116,750 Materials 40,000 Contract Costs 76,750 Maintenance Equipment - rotective Services - Administrative - Contracts - Materials - ieneral 51,500	1,200		
Computer Equipment	6,000		
Office Furniture & Equipment enant Services — Recreation, Publications & Other Utilities — 346,500 Water 32,500 Electricity — 124,000 Gas — 138,000 Sewage — 52,000 Laintenance — 116,750 Laintenance — 116,750 Laintenance — 116,750 Materials — 76,750 Maintenance Equipment rotective Services — - Administrative — Contracts — Materials — Materials — Materials — - Materials —	6,000		
Office Furniture & Equipment enant Services		-	
Part	-	2	
Recreation, Publications & Other Contract Costs, Training & Other tilities		(#	
Contract Costs, Training & Other tillities 346,500 Water 32,500 Electricity 124,000 Gas 138,000 52,000 Internance 116,750 Internance 116,750 Internance 40,000 Contract Costs 76,750 Maintenance Equipment rotective Services - Administrative - Contracts - Materials - Internal - Intern	-	-	
tillities 346,500 Water 32,500 Electricity 124,000 Gas 138,000 Sewage 52,000 Laintenance 116,750 Materials 40,000 Contract Costs 76,750 Maintenance Equipment rotective Services - Administrative - Contracts - Materials - Meneral 51,500		-	
Water 32,500 Electricity 124,000 Gas 138,000 Sewage 52,000 laintenance 116,750 Materials 40,000 Contract Costs 76,750 Maintenance Equipment rotective Services - Administrative - Contracts - Materials - ieneral 51,500	-	32	
Electricity 124,000 Gas 138,000 Sewage 52,000 Iaintenance 116,750 Materials 40,000 Contract Costs 76,750 Maintenance Equipment - rotective Services - Administrative - Contracts - Materials - General 51,500	346,500	-	
Gas 138,000 Sewage 52,000 Laintenance 116,750 Materials 40,000 Contract Costs 76,750 Maintenance Equipment rotective Services - Administrative - Contracts - Materials - Seneral 51,500	32,500		
Gas 138,000 Sewage 52,000 Laintenance 116,750 Materials 40,000 Contract Costs 76,750 Maintenance Equipment rotective Services - Administrative - Contracts - Materials - Seneral 51,500	124,000		
Sewage 52,000 laintenance 116,750 Materials 40,000 Contract Costs 76,750 Maintenance Equipment rotective Services - Administrative - Contracts - Materials - eneral 51,500	138,000	-	
Idantenance	52,000	-	
Materials 40,000 Contract Costs 76,750 Maintenance Equipment - rotective Services - Administrative - Contracts - Materials - General 51,500			
Contract Costs 76,750 Maintenance Equipment rotective Services - Administrative - Contracts - Materials - eneral 51,500	116,750	-	
Maintenance Equipment - rotective Services - Administrative - Contracts - Materials - general 51,500	40,000	-	
Maintenance Equipment - rotective Services - Administrative - Contracts - Materials - general 51,500	76,750	-	
	-		
Administrative - Contracts - Materials - eneral 51,500	7-10-11 A A-15		
Contracts - Materials - general 51,500	and the same of th		
Materials - 51,500			
eneral 51,500	(#)	=	
eneral 51,500	-		
	51,500		
		-	
	50,000	-	
			77.2
Gas and Diesel Fuel 500	500		
Collection Loss 1,000	1,000	1 (4)	
Total Non Personnel Expenses 589,150	589,150	-	
ther Expenses			
OCC Front Line Expenses	-		
H Property Management Fees 147,230	147,230	-	
H Bookkeeping Fees 18,540	18,540	-	
H Asset Management Fee 24,720		-	
ees for Services 226,970	24,720	-	14.
		*	
lousing Assistance Payments	24,720	14	
Total Other Expenses 417,460	24,720 226,970		
	24,720 226,970		
otal Expenditures 1,238,330	24,720 226,970		

ALLEGHENY COUNTY HOUSING AUTHORITY ASSET MANAGEMENT PROJECT # 103 BUDGET FYE SEPTEMBER 30, 2014





Category	2012 BUDGET	Public Housing	DHS	ROSS
Revenues	470.070	179 970		
welling Rent	178,870	178,870	-	
on-Dwelling Rent evestment Income	10	10		
other Income	2,810	2,810		
lanagement Fees	2,010	2,010	12	
UD Contributions:	40,600	40,600	-	
Operating Subsidy	40,600	40,600	-	
Capital Funds	-			
Section 8 Subsidies	-		1.00	
Grants and Mixed Financing	2	-	-	
otal Revenues	222,290	222,290	SES	
Personnel Expenses				
dministrative Salaries	16,840	16,840		
dministrative Benefits	6,400	6,400		
enant Services Salaries	-	-	-	
enant Services Benefits	-	<u> </u>		
laintenance Salaries	10,820	10,820	-	
laintenance Benefits	4,110	4,110	-	
rotective Services Salaries	-		7=1	
rotective Services Benefits	00.470		120 (15)	
Total Personnel Expenses	38,170	38,170		
on Personnel Expenses dministration	82,260	82,260		
Consultants/Contracts	54,760	54,760		
Legal and Accounting	22,000	22,000	10 to 5	89
Office Supplies	500	500	- 14 3	
Training and Travel		-		
Private Management Subsidies	i i i i i i i i i i i i i i i i i i i	1		
Telephone	2,800	2,800		
Postage and Duplicating	300	300	-	
Other	1,900	1,900	-	
Computer Equipment	-	750		
Office Furniture & Equipment	-	-		
enant Services	-	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
Recreation, Publications & Other		-		
Contract Costs, Training & Other	30,700	30,700		
Vilities Water	3,500	3,500	-	nor se
Electricity	9,000	9,000		
Gas	9,000	9,000	-	
Sewage	9,200	9,200	2	
/laintenance	39,060	39,060	-	
Materials	9,000	9,000		
Contract Costs	26,860	26,860		
Maintenance Equipment	3,200	3,200	-	
rotective Services		the second discussion		
Administrative	-	353	-	
Contracts		-	2	
Materials	-		-	
Seneral	2,500	2,500		- 4
Rent		- 0.000	1.5	
Insurance	2,000	2,000		
Gas and Diesel Fuel	200	300		
Collection Loss	300 154,520	154,520		1
Total Non Personnel Expenses	154,520	154,520		***************************************
Other Expenses		A		
OCC Front Line Expenses H Property Management Fees	28,590	28,590		
H Bookkeeping Fees	3,600	3,600		
H Asset Management Fee	4,800	4,800		
ees for Services	44,070	44,070	100 0 -	N. T.
Capital Outlays	44,070	gradient and the same		York Mark
lousing Assistance Payments	-			8
Total Other Expenses	81,060	81,060		
otal Expenditures	273,750	273,750	-1	- PJ
otal Expellatates	2.0,700	210,130		

ALLEGHENY COUNTY HOUSING AUTHORITY ASSET MANAGEMENT PROJECT # 201 BUDGET FYE SEPTEMBER 30, 2014



Category	2012 BUDGET	Public Housing	DHS	ROSS

Revenues				
welling Rent	95,630	95,630		
on-Dwelling Rent	-	700		
vestment Income	700	700		140
ther Income	4,040	4,040		
anagement Fees	-	105.070		
UD Contributions:	135,070	135,070		
Operating Subsidy	135,070	135,070	-	
Capital Funds	-		20 2 30	
Section 8 Subsidies	-		0 124	
Grants and Mixed Financing	205 440	235,440	-	
otal Revenues	235,440	235,440	-	
Personnel Expenses			-	
dministrative Salaries	22,190	22,190	-	
dministrative Benefits	8,430	8,430	-	
enant Services Salaries	78	-	-	
enant Services Benefits	76	E		
aintenance Salaries	21,640	21,640	-	
aintenance Benefits	8,220	8,220	-	
rotective Services Salaries	= /=		-	
rotective Services Benefits	•	-		
Total Personnel Expenses	60,480	60,480	-	
on Personnel Expenses dministration	41,600	41,600	-1	
Consultants/Contracts	19,000	19,000		
	8,200	8,200	- 2	
Legal and Accounting Office Supplies	1,000	1,000	-	
Training and Travel	1,000	1,000	74	
Private Management Subsidies		_		
Telephone	5,000	5,000		
Postage and Duplicating	500	500		
	6,900	6,900	-	
Other Computer Equipment	0,500	0,000	-	
Office Furniture & Equipment	1,000	1,000	-	
enant Services	1,000			
Recreation, Publications & Other	-		:50	
Contract Costs, Training & Other				
tilities	26,100	26,100	12/1	
Water	3,000	3,000	1.00	
Electricity	4,000	4,000	-	
Gas	2,100	2,100	(AE)	
Sewage	17,000	17,000	-	
1aintenance	37,800	37,800	1.00	
Materials	25,500	25,500	-	
Contract Costs	11,300	11,300	J-	
Maintenance Equipment	1,000	1,000	.=	-
rotective Services	1,000	appropriate the first state		8.85
Administrative				11
Contracts	-	-	-	
Materials			- 2	
eneral	37,900	37,900	-	
Rent		-	i-	
Insurance	35,000	35,000	8 5 0	
Gas and Diesel Fuel	400	400	-	
Collection Loss	2,500	2,500	1 2	
Total Non Personnel Expenses	143,400	143,400	*	
Other Expenses				
COCC Front Line Expenses	2		-	
H Property Management Fees	25,730	25,730		
H Bookkeeping Fees	3,240	3,240	-	
H Asset Management Fee	4,320	4,320	-	
ees for Services	39,660	39,660		
apital Outlays	(4)		141	
lousing Assistance Payments	-	-		
Total Other Expenses	72,950	72,950		
otal Expenditures	276,830	276,830	20 D 55%	W

ALLEGHENY COUNTY HOUSING AUTHORITY ASSET MANAGEMENT PROJECT # 202 BUDGET FYE SEPTEMBER 30, 2014





Catago	2012 BUDGET	Public Housing	DHS	ROSS
Category	BUDGET	Housing	рио	RUSS
Revenues	020 470	620 170		
welling Rent	639,170	639,170	-	
on-Dwelling Rent			-	
vestment Income	10,230	10,230		
ther Income	10,230	10,230		
lanagement Fees	330,050	330,050		
UD Contributions: Operating Subsidy	330,050	330,050		-
Capital Funds	330,000	000,000	-	
Section 8 Subsidies			-	
Grants and Mixed Financing	-	-	-	
otal Revenues	979,450	979,450		
otal Itevellaco	0.0,.00	2,31,33.1		
Personnel Expenses				
dministrative Salaries	70,420	70,420		
dministrative Benefits	26,760	26,760		
enant Services Salaries		-	-	
enant Services Benefits			-	
laintenance Salaries	36,640	36,640		
aintenance Benefits	13,920	13,920		
rotective Services Salaries				
rotective Services Benefits		-	. =:	
Total Personnel Expenses	147,740	147,740		38 - 80-1
on Personnel Expenses	135,750	135,750		
Consultants/Contracts	68,000	68,000		1
Legal and Accounting	4,000	4,000	-	
Office Supplies	750	750	-	
Training and Travel	- 100	- 100	-	-
Private Management Subsidies			-	
Telephone	12,500	12.500	11	.5
Postage and Duplicating	1,000	1,000	383	
Other	47,500	47,500	-	
	1,000	1,000	-	
Computer Equipment	1,000	1,000	-	
Office Furniture & Equipment enant Services	1,000	1,000	-	
Recreation, Publications & Other				
Contract Costs, Training & Other		1000		
tilities	186,000	186,000	-	
Water	15,000	15,000		
Electricity	115,000	115,000		
Gas	45,000	45,000	191 - 192	
	11,000	11,000		
Sewage laintenance	99,500	99,500		
		68,000	14-27	
Materials	68,000 29,500	29 500		
Contract Costs	2,000	2,000		
Maintenance Equipment	2,000	2,000	10 10 10 10 10	
rotective Services Administrative	4	Electricological et	1 1 2	-
	-		-	
Contracts	-			
Materials	19 700	18,700		
eneral	18,700	10,700	-	
Rent	18,000	18,000		
Insurance		200	-	
Gas and Diesel Fuel	200	500		1
Collection Loss	500			
Total Non Personnel Expenses	439,950	439,950	-	
ther Expenses	[-"			
OCC Front Line Expenses	-		1-1	
H-Property Management Fees	128,650	128,650		
H Bookkeeping Fees	16,200	16,200		
H Asset Management Fee	21,600	21,600		1
ees for Services	198,330	198,330	-	
apital Outlays	11120-011	TO THE PERSON OF	-1	
ousing Assistance Payments	W 14 120			
Total Other Expenses	364,780	364,780		
otal Expenditures	952,470	952,470	2 10 E	
and the state of		* **		Tir y
let Income	26,980	26,980		State Weeks
		L	The second secon	

ALLEGHENY COUNTY HOUSING AUTHORITY ASSET MANAGEMENT PROJECT # 203 BUDGET FYE SEPTEMBER 30, 2014



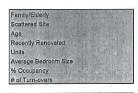
of Turn-overs		14 - 13 - 12 - 1 5 × 5 24 - 125	-	
Category	2012 BUDGET	Public Housing	DHS	ROSS
p = 12	a water c	- 1 - T - T-	10 N	
Revenues	760.010	760,010		
owelling Rent Ion-Dwelling Rent	760,010	700,010		
		-		
vestment Income	10.55	10.550	-	
ther Income	18,550	18,550	-	
anagement Fees	- 4	21		
UD Contributions:	461,190	461,190		
Operating Subsidy	461,190	461,190	-	
Capital Funds		-		
Section 8 Subsidies	-			
Grants and Mixed Financing				
otal Revenues	1,239,750	1,239,750		
otal Revenues	1,235,730	1,200,700		
Personnel Expenses				
dministrative Salaries	46,060	46,060	•	
dministrative Benefits	17,500	17,500	-	
enant Services Salaries	1,100			
enant Services Benefits			-	
	60.040	60.040		
aintenance Salaries	69,240	69,240	-	
aintenance Benefits	26,310	26,310		
otective Services Salaries	(E	-	-	
otective Services Benefits				
Total Personnel Expenses	159,110	159,110	17/1	
on Personnel Expenses				
dministration	142,800	142,800	-	
Consultants/Contracts	75,700	75,700	-	
Legal and Accounting	4,500	4,500	-	
Office Supplies	3,000	3,000		
Training and Travel	5,000	0,000	or the same of	54 454
		Tariffee Transfer		
Private Management Subsidies	-		-	
Telephone	9,000	9,000	-	
Postage and Duplicating	1,700	1,700	-	
Other	46,400	46,400	-	
Computer Equipment			-	
Office Furniture & Equipment	2,500	2,500	-	
	2,000	2,000	11-7	
enant Services		A THE PROPERTY OF THE PARTY OF		
Recreation, Publications & Other		-	-	
Contract Costs, Training & Other	-	1 4 2	5.4	
tilities	254,000	254,000	2 5	
Water	14,000	14,000		
Electricity	131,000	131,000	150	
Gas	87,000	87,000		
		22,000		7 4
Sewage	22,000			
aintenance	132,500	132,500		
Materials	50,000	50,000		
Contract Costs	78,500	78,500		
Maintenance Equipment	4,000	- 4,000		
otective Services		1. 4 210 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	5	
Administrative		-	- 4	
Contracts		-		
Materials	-			
eneral	33,100	33,100	-	36-34
Rent		S 5 5	3 . 6	-
Insurance	32,000	32,000	100 00 00	5.0
Gas and Diesel Fuel	600	600	- 2	
	500	. 500		
Collection Loss	562,400	562,400		
Total Non Personnel Expenses	562,400	562,400		-
ther Expenses				
OCC Front Line Expenses	1 1			
H Property Management Fees	146,520	146,520	10 0 14	
H Bookkeeping Fees	18,450	18,450		
H Asset Management Fee	24,600	24,600	77	
	225,880	225,880		
ees for Services	225,000			
apital Outlays	132		-	_
ousing Assistance Payments	-	-		
Total Other Expenses	415,450	415,450		
	4 - 4		A THE RESERVE AND	171
otal Expenditures	1,136,960	1,136,960	40 10 54	
nui experiuntico	1,100,000	1,100,030		- W
86.2				
et Income	102,790	102,790		\$620 X \$700
-,1119				

ALLEGHENY COUNTY HOUSING AUTHORITY ASSET MANAGEMENT PROJECT # 301 BUDGET FYE SEPTEMBER 30, 2014



Catogony	2012 BUDGET	Public Housing	DHS	ROSS
Category	BUDGET	nousing	рпо	RUSS
Revenues	040.700]	040 700		
welling Rent	313,780	313,780		
Ion-Dwelling Rent	19,920	19,920	-	
vestment Income	800	800	-	
ther Income	23,450	23,450	-	
anagement Fees		1 A Y 12		
UD Contributions:	715,520	715,520	-	
Operating Subsidy	715,520	715,520	1 1	
Capital Funds	710,020	7 10,020		
		557		
Section 8 Subsidies	- 1	-		
Grants and Mixed Financing	¥ .			
otal Revenues	1,073,470	1,073,470		
ersonnel Expenses	Waste To 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
dministrative Salaries	64,250	64,250	and the second second	
dministrative Benefits	24,420	24,420		
enant Services Salaries		- 1, -0		
enant Services Benefits	100 100			
aintenance Salaries	108,190	108,190		
aintenance Benefits	41,110	41,110	-	
rotective Services Salaries		-	-	8
rotective Services Benefits			-	
Total Personnel Expenses	237,970	237,970	-	
Total Personnel Expenses	237,970	231,910		
on Personnel Expenses	0			
dministration	88,500	88,500	-	
Consultants/Contracts	36,500	36,500	V (2)	
Legal and Accounting	-		-	
	2,000	2,000	-	
Office Supplies	2,000			
Training and Travel	51 n n n <u>a</u> f - 1	Brillian Committee Beer Septem	d a Thomas	solari ii so
Private Management Subsidies			-	
Telephone	17,000	17,000		
Postage and Duplicating	500	500 -	-	
Other	29,500	29,500	-	
Computer Equipment		77	(*)	
Office Furniture & Equipment	3,000	3,000		
enant Services	-	44.14. 4.14.		
		Address Agency Company	-	
Recreation, Publications & Other		-		
Contract Costs, Training & Other				
tilities	374,000	374,000		
Water	48,000	48,000		
Electricity	87,000	87,000	- 3	
Gas	149,000	149,000	1 -) - V	
Sewage	90,000	90,000	11(1	
aintenance	173,600	173,600	7.73	
Materials	54,000	54,000	- 1-2	
	116,000	116,000		
Contract Costs			-	
Maintenance Equipment	3,600	3,600		
rotective Services		Harris Market State (#1	17 (50)	
Administrative				3
Contracts		7/2/		
			-	
Materials				
eneral	20,000	20,000	0.1	X 1 8 6
Rent				
Insurance :	8,500	8,50C	0 0 0 40	
		500		
Gas and Diesel Fuel	500		1 142	
Collection Loss	11,000	11,000		
Total Non Personnel Expenses	656,100	653,100	-	
ther Expenses OCC Front Line Expenses		T		
		00.000		
H Property Management Fees	98,630	98,630		
H Bookkeeping Fees	12,420	12,420	141	
H Asset Management Fee	16,560	16,560	20 1 0	60
ees for Services	152,050	152,050	(2)	140
	102,000	132,030		
apital Outlays	71.7			
ousing Assistance Payments	-			
Total Other Expenses	279,660	279,660	+ 2	
7 2 2				1,0
otal Expenditures	1,173,730	1,173,730	-	
The state of the s				

ALLEGHENY COUNTY HOUSING AUTHORITY ASSET MANAGEMENT PROJECT # 302 BUDGET FYE SEPTEMBER 30, 2014





		Public		
Category	2012 BUDGET	Public Housing	DHS	ROSS
	2			
Revenues Owelling Rent	175,350	175.350		
Von-Dwelling Rent	150	175,350		
nvestment Income	100	130	-	
	7,040	7,040	-	
Other Income	7,040	7,040		
Management Fees	000.750	228,560	-	55,19
IUD Contributions:	283,750		-	55,19
Operating Subsidy	228,560	228,560		
Capital Funds			27	
Section 8 Subsidies	2	-	-	
Grants and Mixed Financing	55,190		:50	55,19
otal Revenues	466,290	411,100	-	55,19
Domannal Evnancas				
Personnel Expenses Idministrative Salaries	15,310	15,310	17/	
diffillistrative Salaries	5,820	5,820	-	
dministrative Benefits		5,820		39,99
enant Services Salaries	39,990		-	
enant Services Benefits	15,200	-	-	15,20
Naintenance Salaries	43,280	43,280	-	
laintenance Benefits	16,450	16,450	354	
rotective Services Salaries	-		: - 1	
rotective Services Benefits	-	- 41		
Total Personnel Expenses	136,050	80,860		55,19
on Personnel Expenses				
dministration	63,145	63,145	345	
Consultants/Contracts	50,000	50,000	25	
	1,500	1,500	T.,	
Legal and Accounting	1,500	1,500		
Office Supplies				
Training and Travel	-	-		
Private Management Subsidies	-	100	7.0	5 9 50
Telephone	5,500	5,500		
Postage and Duplicating	200	200	-	
Other	4,445	4,445	-	- D
Computer Equipment	7,775	4,440		
			140	
Office Furniture & Equipment	-			
enant Services	-	SUSSESSED TO THE REPORT OF THE PERSON NAMED IN COLUMN 1		
Recreation, Publications & Other			-	
Contract Costs, Training & Other	-	7/1	1.70	
Itilities	280,000	280,000	-	
Water	24,000	24,000	-	
Electricity	37,000	37,000		
Gas	59,000	59,000	(2)	
Sewage	160,000	160,000		
			-	
Maintenance	34,850	34,850		
Materials	16,000	16,000	-	
Contract Costs	18,850	18,850	581	
Maintenance Equipment	¥ 1	- 4	-	
Protective Services	-		253	
Administrative				
Contracts	6 -	-	0.50	
Materials		20	-	
General	9,300	9,300		
	3,300	9,000		
Rent	0.000	0.000		
Insurance	6,000	6,000	-	
Gas and Diesel Fuel	2,300	2,300	(1 - -	
Collection Loss	1,000	1,000	1 1-	
Total Non Personnel Expenses	387,295	387,295		
Other Expenses	9			
OCC Front Line Expenses	-	-	5.70	
PH Property Management Fees	42.880	42,880	-	
PH Bookkeeping Fees	5,400	5,400		
PH Asset Management Fee	7,200	7,200	-	
ees for Services	66,110	66,110	-	
Capital Outlays			(F)	
lousing Assistance Payments	101 500	104 500	-	
Total Other Expenses	121,590	121,590		
Total Expenditures	644,935	589,745		55,19

ALLEGHENY COUNTY HOUSING AUTHORITY ASSET MANAGEMENT PROJECT # 303 BUDGET FYE SEPTEMBER 30, 2014



		8		
Category	2012 BUDGET	Public Housing	DHS	ROSS
Revenues	[[[[[[[[[[[[[[[[[[[[151710		
Dwelling Rent	151,740	151,740		
Non-Dwelling Rent	8,370	8,370	-	-
Investment Income	460	460		
Other Income	5,940	5,940	-	-
Management Fees	5.	- 5:		
HUD Contributions:	282,650	282,650		
Operating Subsidy	282,650	282,650		
Capital Funds	-		-	-
Section 8 Subsidies		0.4	-	-
Grants and Mixed Financing		-	-	
Total Revenues	449,160	449,160		
Total Nevendes	1101100	1,10,1100		
Personnel Expenses				
Administrative Salaries	47,670	47,670		_
	18,110	18,110		
Administrative Benefits				
Tenant Services Salaries			-	
Tenant Services Benefits	-	-		-
Maintenance Salaries	34,620	34,620	-	=
Maintenance Benefits	13,160	13,160	151	
Protective Services Salaries		(#I)	-	
Protective Services Benefits				
Total Personnel Expenses	113,560	113,560		
	113,300	110,000		
Non Personnel Expenses	5	L. Control		
Administration	54,150	54,150		
Consultants/Contracts	23,200	23,200		
Legal and Accounting	14,000	14,000	-	
Office Supplies	1,000	1,000	- 4	
Training and Travel	1,000	7,000	-	- L _
Private Management Subsidies		5,000		
Telephone	5,000	5,000	7	
Postage and Duplicating	750	750	/-	-
Other	9,000	9,000	-	
Computer Equipment	1,200	1,200	(e)	-
Office Furniture & Equipment			120	-
Tenant Services	-	254744 642	100	
But the Distinctions of Others		Secretary Ayes Control of		
Recreation, Publications & Other	-		-	-
Contract Costs, Training & Other	2 2 2	(0.500	1 252	
Utilities	43,500	43,500		
Water	3,000	3,000		
Electricity	4,500	4,500		n n
Gas	1,000	1,000		9%
Sewage	35,000	35,000	11 0	
	57,000	57,000		
Maintenance		30,000		
Materials	30,000			
Contract Costs	25,000	25,000	Media tre	
Maintenance Equipment	2,000	2,000	(2)	- 1
Protective Services	- H	- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	11 (2)	
Administrative	-			
Contracts	-	-	9.0	
Materials				
	2 600			
General	2,600	2,600		
Rent	-		-	
Insurance	2,000	2,000		-
Gas and Diesel Fuel		35	15	
Collection Loss	600	600		
Total Non Personnel Expenses	157,250	157,250	- 10 m	11
			* * *	11
Other Expenses		No. of the last of		and the same
COCC Front Line Expenses	-	-	Sec. 1	
	49,320	49,320		
PH Property Management Fees				
PH Bookkeeping Fees	6,210	6,210	-	
PH Asset Management Fee	8,280	8,280		
Fees for Services	76,030	76,030	2.	
Capital Outlays	-		N ()	3
Housing Assistance Payments	-	9 8 9 2	-	
Total Other Expenses	139,840	139,840	- 4 J.	
Total Other Expellets	,30,040		0 1 1 1	
Total Expenditures	410,650	410,650	F - F	
Total Experience			1997	
Net Income	38,510	38,510	Wike I Track	The second second
The second secon				

ALLEGHENY COUNTY HOUSING AUTHORITY ASSET MANAGEMENT PROJECT # 304 BUDGET FYE SEPTEMBER 30, 2014





Category Revenues Dwelling Rent Non-Dwelling Rent	2012 BUDGET	Public Housing	Due	
Owelling Rent Non-Dwelling Rent			DHS	ROSS
Owelling Rent Non-Dwelling Rent				
Ion-Dwelling Rent				
	-			
	=		1/ 1/4	
nvestment Income	-	(
Other Income	-	(2)		
lanagement Fees	-	-		
IUD Contributions:	41,230	41,230		
Operating Subsidy	41,230	41,230		
Capital Funds	- 11,200	,200		
Section 8 Subsidies		-		
Grants and Mixed Financing				
	44.000	44,000		
otal Revenues	41,230	41,230		
Personnel Expenses				
dministrative Salaries	4,940	4,940		
Administrative Benefits	1,880	1,880		
enant Services Salaries				
enant Services Benefits	-	-	-	
Maintenance Salaries	8,660	8,660	9.1	
Naintenance Benefits	3,290	3,290		
Protective Services Salaries	-	9.70	-	
Protective Services Benefits	-			,
Total Personnel Expenses	18,770	18,770	10 may 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	(c) (c) (c)
on Personnel Expenses				15
dministration	2	200 (100 100 120 120 120	24	- 2
Consultants/Contracts	-	-		
Legal and Accounting	_			
Office Supplies	-		-	
Training and Travel			- 20	
Private Management Subsidies	-	-		
Telephone	-	1.70		
Postage and Duplicating	-	-	-	
Other	-	s=s	-	
Computer Equipment	-	-	-	
Office Furniture & Equipment	-			
	-	Chromanion Sign		
enant Services		REMARKS THE PARTY OF THE PARTY		
Recreation, Publications & Other	-		*	
Contract Costs, Training & Other	-			
Itilities	-	estimated to the second	-	
Water	2	-		
Electricity	-	-	-1	
Gas		-		
	-			
Sewage	-			
1aintenance		· 是一些 70%(对)		
Materials	-			
Contract Costs	-			
Maintenance Equipment	-	-		
rotective Services	-	The territory	-	
Administrative	-	-		
Contracts				
Materials	-			
eneral	-		-	
Rent	-	-	2	
Insurance	-	-	-	
Gas and Diesel Fuel	-	-		
Collection Loss	-	_		
Total Non Personnel Expenses	-	6 E 0 S TO DE ME ME	E	
	8 0 7 7 m			
ther Expenses			8 201	
OCC Front Line Expenses	7 ×	(4)		
H Property Management Fees	10,720	10,720		
H Bookkeeping Fees	1,350	1,350		
	1,800	1,800		
H Asset Management Fee				
ees for Services	16,530	16,530		
apital Outlays	-	200 例 50 使效能量	-	
ousing Assistance Payments	12	12		
Total Other Expenses	30,400	30,400	-	
otal Expenditures	49,170	49,170	-	
let Income	(7,940)	(7,940)	CAP CONTRACT TO	HE CHILD STREET

ALLEGHENY COUNTY HOUSING AUTHORITY ASSET MANAGEMENT PROJECT # 305 BUDGET FYE SEPTEMBER 30, 2014





Category	2012 BUDGET	Public Housing	DHS	ROSS
		X		
Revenues		140 500		
welling Rent	116,520	116,520	-	
Non-Dwelling Rent				
nvestment Income Other Income	5,120	5,120		
Vanagement Fees	3,120	0,120		
HUD Contributions:	185,100	185,100	-	* - * - * - * - * - * - * - * - * - * -
Operating Subsidy	185,100	185,100	-	
Capital Funds	- 100,100		-	
Section 8 Subsidies	-		-	
Grants and Mixed Financing	4	-		
Total Revenues	306,740	306,740		
\$				
Personnel Expenses	21,420	21,420		
Administrative Salaries Administrative Benefits	8,140	8,140		
Tenant Services Salaries	0,140	5,140		
Tenant Services Salaries	-			
Maintenance Salaries	21,640	21,640	-	
Maintenance Benefits	8,220	8,220	-	
Protective Services Salaries	2		-	
Protective Services Benefits	-	-	-	
Total Personnel Expenses	59,420	59,420	-	
Von Personnel Expenses			100000000	- %
Administration	19,350	19,350		
Consultants/Contracts	2,500	2,500		
Legal and Accounting		500	<u> </u>	
Office Supplies	500 500	500		
Training and Travel	500	300		
Private Management Subsidies Telephone	3,200	3,200		
Postage and Duplicating	150	150	-	
Other	7,500	7,500		
Computer Equipment	- 1,000			
Office Furniture & Equipment	5,000	5,000	-	
Tenant Services	2,500	2,500	-	b
Recreation, Publications & Other	-		2	
Contract Costs, Training & Other	2,500	2,500	-	
Utilities	140 000	140,000	ra e E a	
Water	15,000	15,000	-	(86.84)
Electricity	42,000	42,000		N. II. S
Gas	43,000	- 43,000		
Sewage	40,000	40,000		
Maintenance -	53,300	53,300		4 - 4 - 5
Materials	20,000	20,000	-	
Contract Costs	30,500	30,500		11 JE 11 49
Maintenance Equipment	2,800	2,800		
Protective Services		Stable Setting		
Administrative		-		
Contracts Materials				
Materials General	33,600	33,600		
Rent	30,000			
Insurance	29,000	29,000	-	200 10
Gas and Diesel Fuel	500	500	-	
Collection Loss	4,100	4,100	253	
Total Non Personnel Expenses	248,750	248,750		
Other Expenses	-	F)		
COCC Front Line Expenses			-	61.10
PH Property Management Fees	26,440	26,440	-	la la
PH Bookkeeping Fees	3,330	3,330		
PH Asset Management Fee	4,440	4,440		100
Fees for Services	40,770	40,770	-	
Capital Outlays)+ E	1 2 2		
Housing Assistance Payments		12 2	-	
Total Other Expenses	74,980	74,980		
Total Expenditures	383,150	383,150		
				F 7

ALLEGHENY COUNTY HOUSING AUTHORITY ASSET MANAGEMENT PROJECT # 401 BUDGET FYE SEPTEMBER 30, 2014





Revenues Several Sev	Housing 432,690 15,340 14,020 595,630 595,630 1,057,680 64,320 24,440 20 24,440 20 267,930 92,550 63,000 3,500 7,000 12,000 1,250 5,800	DHS	ROSS
Welling Rent	15,340 		
15,340 16,340 16,340 17,000 18,340 1	15,340 		
Investment Income	14,020 595,630 595,630 1,057,680 64,320 24,440 129,830 49,340 267,930 92,550 63,000 3,500 7,000 12,000 1,200		
Description 14,020 14,000 14,00	595,630 595,630 		
Ianagement Fees	595,630 595,630 		
Anagement Fees	595,630 595,630 		
UD Contributions: 595,630	595,630 		
Operating Subsidy 595,630 Capital Funds - Section 8 Subsidies - Grants and Mixed Financing - otal Revenues 1,057,680 Personnel Expenses - dministrative Salaries 64,320 dministrative Benefits 24,440 enant Services Salaries - enant Services Benefits 129,830 laintenance Benefits 49,340 rotective Services Salaries - rotective Services Benefits - Total Personnel Expenses - on Personnel Expenses - Consultants/Contracts 63,000 Legal and Accounting 3,500 Office Supplies 7,000 Private Management Subsidies 12,000	595,630 		
Capital Funds Section 8 Subsidies Grants and Mixed Financing Capital Revenues 1,057,680	1,057,680 64,320 24,440		
Section 8 Subsidies	1,057,680 64,320 24,440 129,830 49,340 267,930 92,550 63,000 3,500 7,000 12,000 1,260 1,260 1,260 1,260 1,260		
Crants and Mixed Financing	1,057,680 64,320 24,440 129,830 49,340 267,930 92,550 63,000 3,500 7,000 12,000 1,250		
2	64,320 24,440 129,830 49,340 267,930 92,550 63,000 3,500 7,000 12,000 1,260		
Personnel Expenses 64,320 dministrative Salaries 24,440 annt Services Salaries 129,830 enant Services Benefits 129,830 aintenance Benefits 49,340 rotective Services Salaries 267,930 rotective Services Benefits 267,930 On Personnel Expenses 267,930 On Personnel Expenses 267,930 On Personnel Expenses 63,000 Legal and Accounting 3,500 Consultants/Contracts 63,000 Legal and Accounting 7,000 Training and Travel - Private Management Subsidies - Telephone 12,000 Postage and Duplicating 1,250 Other 5,800 Computer Equipment - office Furniture & Equipment - enant Services - Recreation, Publications & Other - tilities 417,000 Gas 115,000 sewage 115,000 aintenance 128,600 <td>64,320 24,440 129,830 49,340 267,930 92,550 63,000 3,500 7,000 12,000 1,260</td> <td>-</td> <td></td>	64,320 24,440 129,830 49,340 267,930 92,550 63,000 3,500 7,000 12,000 1,260	-	
Image: Computer Substitute Salaries Sa	24,440 	-	
Imministrative Salaries 64,320 64	24,440 	-	
Image: Computer Substitute Image: Computer Substitute Image: Computer Substitute Image: Computer Substitute Image: Ima	24,440 	-	
enant Services Salaries enant Services Benefits laintenance Salaries laintenance Salaries laintenance Benefits rotective Services Salaries rotective Services Salaries rotective Services Benefits	129,830 49,340 267,930 92,550 63,000 3,550 7,000 	-	
enant Services Benefits	49,340 267,930 92,550 63,000 3,500 7,000 		
Internance Salaries 129,830 20 20 20 20 20 20 20	49,340 267,930 92,550 63,000 3,500 7,000 	-	
April	49,340 267,930 92,550 63,000 3,500 7,000 	-	
aintenance Benefits	49,340 267,930 92,550 63,000 3,500 7,000 	-	
Total Personnel Expenses 267,930	267,930 92,550 63,000 3,500 7,000 	-	
Total Personnel Expenses 267,930	267,930 92,550 63,000 3,500 7,000 - 12,000 1,250		
Total Personnel Expenses 267,930	92,550 63,000 3,500 7,000 - - 12,000 1,250	-	
On Personnel Expenses Series Seri	92,550 63,000 3,500 7,000 - - 12,000 1,250	-	
dministration 92,550 Consultants/Contracts 63,000 Legal and Accounting 3,500 Office Supplies 7,000 Training and Travel - Private Management Subsidies - Telephone 12,000 Postage and Duplicating 1,250 Other 5,800 Computer Equipment - office Furniture & Equipment - enant Services - Recreation, Publications & Other - Contract Costs, Training & Other - tillities 417,000 Water 88,000 Electricity 99,000 Gas 115,000 sewage 115,000 aintenance 128,600	63,000 3,500 7,000 - - 12,000 1,250		
Consultants/Contracts	63,000 3,500 7,000 - - 12,000 1,250		
Legal and Accounting 3,500 Office Supplies 7,000 Training and Travel - Private Management Subsidies - Telephone 12,000 Postage and Duplicating 1,250 Other 5,800 Computer Equipment - Office Furniture & Equipment enant Services - Recreation, Publications & Other - Contract Costs, Training & Other tillities 417,000 Water 88,000 Electricity 99,000 Gas 115,000 Sewage 115,000 aintenance 128,600	3,500 7,000 - - 12,000 1,250		
Office Supplies 7,000 Training and Travel - Private Management Subsidies - Telephone 12,000 Postage and Duplicating 1,250 Other 5,800 Computer Equipment - Office Furniture & Equipment - enant Services - Recreation, Publications & Other - Contract Costs, Training & Other 417,000 Water 88,000 Electricity 99,000 Gas 115,000 sewage 115,000 aintenance 128,600	7,000 - - 12,000 1,250		
Training and Travel Private Management Subsidies Telephone 12,000 Postage and Duplicating 1,250 Other 5,800 Computer Equipment - Office Furniture & Equipment - enant Services - Recreation, Publications & Other - Contract Costs, Training & Other 417,000 Water 88,000 Electricity 99,000 Gas 115,000 sewage 115,000 aintenance 128,600	12,000 1,250		
Private Management Subsidies 12,000 Postage and Duplicating 1,250 Other 5,800 Computer Equipment	12,000 1,250		
Telephone	12,000 1,250		
Postage and Duplicating	1,250		
Dostage and Duplicating	1,250		7
Other 5,800 Computer Equipment - Office Furniture & Equipment - enant Services - Recreation, Publications & Other - Contract Costs, Training & Other 417,000 Water 88,000 Electricity 99,000 Gas 115,000 Sewage 115,000 alintenance 128,600			1
Computer Equipment - Office Furniture & Equipment - enant Services - Recreation, Publications & Other - Contract Costs, Training & Other 417,000 Water 88,000 Electricity 99,000 Gas 115,000 Sewage 115,000 Iaintenance 128,600	5.800	-	
Office Furniture & Equipment	- 0,000		
Page			
Recreation, Publications & Other Contract Costs, Training & Other tilities			
Contract Costs, Training & Other tillities - Vidater 88,000 Electricity 99,000 Gas 115,000 Sewage 115,000 Iaintenance 128,600		-	ļ
tilities 417,000 Water 88,000 Electricity 99,000 Gas 115,000 Sewage 115,000 laintenance 128,600	-		
tilities 417,000 Water 88,000 Electricity 99,000 Gas 115,000 Sewage 115,000 laintenance 128,600			
Water 88,000 Electricity 99,000 Gas 115,000 Sewage 115,000 Iaintenance 128,600	417,000	-2	
Electricity 99,000 Gas 115,000 Sewage 115,000 Iaintenance 128,600	88,000	11 000	
Gas 115,000 Sewage 115,000 laintenance 128,600	99,000		
Sewage 115,000 laintenance 128,600			
laintenance 128,600	115,000	N T N D	
	115,000		
Managinal RO 000	128,600		911
Materials 80,000	80,000	1 7/ 19 8 5	30 S 500 C
Contract Costs 44,600	44,600	10 9 7 S	
Maintenance Equipment 4,000	4,000	e n en	2/2
	4,000	1 9	
rotective Services -			
Administrative -		-	
Contracts -	-	-	
Materials -		14	
eneral 48,000	48,000	5 7 Box	50 G
Rent -	F 160 1002	10 10 10 14	
Insurance 40,000	4C,000		50
Gas and Diesel Fuel 500	500		
		7 10	
Collection Loss 7,500	7,500		
Total Non Personnel Expenses 686,150	686,150		
ther Expenses		50 E	32 62
OCC Front Line Expenses -		t 11 9	
H Property Management Fees 107,210	107,210		
H Bookkeeping Fees 13,500	13,500	-	
H Asset Management Fee 18,000	18,000	- 1	14 1
ees for Services 165,270	165,270	- 35	- 5
apital Outlays -	Market State of the Control of the C	1 1 1115	40 m
ousing Assistance Payments -		1 -	8
Total Other Expenses 303,980		<u> </u>	
otal Expenditures 1,258,060			1 12

ALLEGHENY COUNTY HOUSING AUTHORITY ASSET MANAGEMENT PROJECT # 403 BUDGET FYE SEPTEMBER 30, 2014



2012	Public	2002	
BUDGET	Housing	DHS	ROSS
422.030	422.030		
	-		
7.040	7.040		312
7,040	7,040		
	000.040		
368,910	368,910		P. N
•	1 m	350	
4		-	
-	157	25/1	
797,980	797,980	-	
[[[[[[[[[[[[[[[[[[[[
19,800	19,800		
	0.00	-	
-	-	-	
43,280	43,280	1 1	
	16,450	150	
131.640	131 640		
101,040	1011010		
95 300	95 300	-	
			8 10
40,400	40,400		
0.700	0.700		
			-
400	400		NI SEPTEMBER
1.0			
15,600			1 0 1 1
1,000	1.000	71	V
	30.000	1,-1	
	33,33		
6,000	5,000		
*			
-			
		5.5#	- 1
27,000	27,000		
94,000	94,000	-	11 +
		72	0
		/	
60,300	60,300		59.
	1 12		
-		1-1	9
		-	11
-	_	y=:	
22,000	22,000		
	00.000		
20,000	20,000		
		11-1-1	2 72 102
409,600	409,600		
	1 1 1 1 1 1 1 1 1	**	
	· · · · · · · · · · · · · · · · · · ·		
121 500	121 500		0.000
-187,310	187,310		
	31 965 787A	2 (37)	500 200
7 7 7 7	A 1 2 1 4		8.6
344.510	344,510	1.5	W
			- C-
885,750	885,750	14 (1 1 44)	N
	### ST ST ST ST ST ST ST S	### August	### Additional Control of Page 200,000 Page 200,0

ALLEGHENY COUNTY HOUSING AUTHORITY ASSET MANAGEMENT PROJECT # 501 BUDGET FYE SEPTEMBER 30, 2014





	2012	Public	300	
Category	BUDGET	Housing	DHS	ROSS
			761	
Revenues			28	
Welling Rent	174,580	174,580	-	
Ion-Dwelling Rent	-		N 1,2	
nvestment Income				
Other Income	4,380	4,380		
	4,300	4,000		
Management Fees				
UD Contributions:	214,530	214,530		
Operating Subsidy	214,530	214,530		1000
Capital Funds			-	
Section 8 Subsidies	2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	11.11.11.11	V. 12 11 11 11 11	
Grants and Mixed Financing		- 17		210 1 1 1 1 100
	393,490	393,490		
otal Revenues	393,490	393,490	-	
Personnel Expenses	22,600	22,600	-	
Administrative Salaries				
dministrative Benefits	8,590	8,590		
enant Services Salaries	-	150		
enant Services Benefits	-	-	-	
Maintenance Salaries	43,280	43,280		
		16,450	-	
faintenance Benefits	16,450	10,450		
rotective Services Salaries	-	-	-	
rotective Services Benefits	9.5		1754	
Total Personnel Expenses	90,920	90,920	-	
on Personnel Expenses			•	
dministration	85,350	85,350	-	
Consultants/Contracts	65,600	65,600		
		8,700	-	
Legal and Accounting	8,700			
Office Supplies	500	500	.=.	
Training and Travel	-	-	-	
Private Management Subsidies	2	2	1410	
	6,000	6,000	-	
Telephone				
Postage and Duplicating	250	250	-	
Other	4,300	4,300		
Computer Equipment	-1	-	-	
Office Furniture & Equipment	-	-		
enant Services	28,500	28,500	7	
	20,000	20,000		
Recreation, Publications & Other			-	
Contract Costs, Training & Other	28,500	28,500		
Itilities	120,500	120,500	(#I	
Water	22,500	22,500	((*)	
Electricity	54,000	54,000		
Gas	20,500	20,500		
Sewage	23,500	23,500	(f) ((e))	
1aintenance	52,590	52,590		
Materials	20,000	20,000	(1 =)	
Contract Costs	30,510	30,510	(e (a)	
			5 5 K 1/25 C	415 1 411
Maintenance Equipment	2,080	2,080		
rotective Services		- Anna (1981)		
Administrative		7 4 7 2	- 2	حيالين وي
Contracts			1001	
Materials			-	
	20,000			
Seneral	38,000	38,000		
Rent		74		
Insurance	36,500	36,500	100	
Gas and Diesel Fuel	1,000	1,000		
Collection Loss	500	500		
Total Non Personnel Expenses	324,940	324,940	-	
Total Holl I Croomer Expenses		02 1/0 10		
ther Expenses				
OCC Front Line Expenses	10 000	10.000		
H Property Management Fees	42,880	42,880		
H Bookkeeping Fees	5,400	5,400	(2)	
H Asset Management Fee	7,200	7,200		
ees for Services	66,110	66,110	-	
apital Outlays	-		-	
lousing Assistance Payments	<u> </u>	-	14	
Total Other Expenses	121,590	121,590	-	
	537,450	537,450		
otal Expenditures				

ALLEGHENY COUNTY HOUSING AUTHORITY ASSET MANAGEMENT PROJECT # 502 BUDGET FYE SEPTEMBER 30, 2014





	10			
Category	2012 BUDGET	Public Housing	DHS	ROSS
Revenues	[170 710]	470.740		
Owelling Rent	170,740	170,740	-	
lon-Dwelling Rent	970	970		
	4,530	4,530	<u> </u>	
Other Income Nanagement Fees	4,550	4,550		
UD Contributions:	238,210	238,210		
Operating Subsidy	238,210	238,210		
Capital Funds	200,210	200,210		
Section 8 Subsidies				
Grants and Mixed Financing				
otal Revenues	414,450	414,450		
Personnel Expenses dministrative Salaries	22,600	22,600		
	8,590	8,590		
dministrative Benefits		0,390		
enant Services Salaries				
enant Services Benefits		42.000		
laintenance Salaries	43,280	43,280	17.	
laintenance Benefits	16,450	16,450		
rotective Services Salaries		-	-	
rotective Services Benefits		-	-	
Total Personnel Expenses	90,920	90,920	and a share to	1.00
on Personnel Expenses	20.050	38,250	<u> Sorra (Seri S</u>	A 3
dministration	38,250			
Consultants/Contracts	22,900	22,900	-	
Legal and Accounting	8,500	8,500		
Office Supplies	500	500		X 10
Training and Travel		-		
Private Management Subsidies		ST TOO A RESTOR	su Kana aa x a o	1 0 12
Telephone	4,600	4,600		
Postage and Duplicating	200	200		
Other	1,400	1,400	-	
Computer Equipment	E 11	-	-	
Office Furniture & Equipment	150	150	0.00	
enant Services	25,200	25,200	-	
Recreation, Publications & Other	-	-		
Contract Costs, Training & Other	25,200	- 25,200	-	,
tilities	137,000	137,000	6 6 44	
Water	29,000	29,000	-	
Electricity	56,000	56,000	***	
Gas	23,000	23,000		
Sewage	29,000	29,000	1 0 15-4	
laintenance	49,810	49,810		
Materials	18,000	18,000	H	- V
Contract Costs	30,510	30,510	1	6.18
Maintenance Equipment	1,300	1,300	25	11 (11 (14)
rotective Services	1,000	\$ (100 A (100 B) 100 A (100 B)		
Administrative	-	-		
Contracts		-	-	
Materials	12	-	12 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
eneral	42,300	42,300		
Rent	42,000	42,000		
	42,000	42,000	-	â
Insurance Gas and Diesel Fuel	42,000	42,000		
	300	300		
Collection Loss Total Non Personnel Expenses		292,560	1 1 10	
11 18 1 1 2	292,560	292,550	Ti di ani	
Other Expenses COCC Front Line Expenses				
	42,880	42,880		
H Property Management Fees		5,400		
H Bookkeeping Fees	5,400			· · · · · · · · · · · · · · · · · · ·
H Asset Management Fee	7,200	7,200		
ees for Services	66,110	66,110		
Capital Outlays	10 C BC (*	(10) (10) (10) (10) (10) (10) (10) (10)		
lousing Assistance Payments Total Other Expenses	121,590	121,590		- W
otal Expenditures	505,070	505,070		
0			1 2 2	
10 m				

ALLEGHENY COUNTY HOUSING AUTHORITY ASSET MANAGEMENT PROJECT # 503 BUDGET FYE SEPTEMBER 30, 2014





Category	2012 BUDGET	Public Housing	DHS	ROSS
Guicegory		1		
Revenues	74. 1	The second second	Barran Maria	
welling Rent	177,270	177,270	- 17	
on-Dwelling Rent		-	-	
vestment Income	830	830	// nen	17
ther Income	5,530	5,530	141	87
anagement Fees	-	-:		
UD Contributions:	205,720	205,720		
Operating Subsidy	205,720	205,720		
Capital Funds	200,720	-	-	10
Section 8 Subsidies		1-	3-	
Grants and Mixed Financing	-			
otal Revenues	389,350	389,350		
otal Revenues	369,330	309,000		
Personnel Expenses	<u> </u>	2		
dministrative Salaries	22,600	22,600	17.	
dministrative Benefits	8,590	8,590	141	
enant Services Salaries	-	(-)	117	
enant Services Benefits	-	9 4 1	-	
aintenance Salaries	43,280	43,280	-	
aintenance Benefits	16,450	16,450	(*)	
rotective Services Salaries	.0,400	10,100	-	
rotective Services Salaries	-		1 - 1	
	90,920	90,920	-	
Total Personnel Expenses	90,920	90,920	-	
on Personnel Expenses dministration	33,325	33,325		
Consultants/Contracts	22,200	22,200	-	
Legal and Accounting	8,500	8,500	-	
Office Supplies	600	600	- 1-1	
Training and Travel			0 10	
		-		
Private Management Subsidies				
Telephone	-		-	
Postage and Duplicating	225	225	1 12	
Other	1,800	1,800	350	
Computer Equipment	-	- 1	-	
Office Furniture & Equipment		7.		
enant Services	29,700	29,700	1.06	
Recreation, Publications & Other	4,500	4,500	2	
Contract Costs, Training & Other	25,200	25,200		0 0
tilities	93,000	93,000		
	11,000	11,000		
Water				
Electricity	50,000	50,000	-	
Gas	23,000	23,000	-	
Sewage	9,000	9,000	-	
laintenance	46,810	46,810	- 2	
Materials	17,000	17,000		
Contract Costs	28,510	28,510	-	
Maintenance Equipment	1,300	1,300	- 4	
rotective Services	1,000	7,000		
Administrative	-	Participant Control		
Contracts	-	-	-	
Materials	-			
eneral	38,500	38,500		
Rent	-	4	-	
Insurance	38,000	38,000		
Gas and Diesel Fuel		-	-	24
Collection Loss	500	500	•	
Total Non Personnel Expenses	241,335	241,335	- 4	
Other Expenses	241,555	241,000		
OCC Front Line Expenses	-	-	-	
H Property Management Fees	42,880	42,880	-	
	5,400	5,400	-	
H Bookkeeping Fees				
H Asset Management Fee	7,200	7,200	-	
ees for Services	66,110	66,110		
apital Outlays	-	Cartelline (Cartelle St.)	-	
ousing Assistance Payments	-		= = = = = = = = = = = = = = = = = = = =	
Total Other Expenses	121,590	121,590	-	7
		453,845		

ALLEGHENY COUNTY HOUSING AUTHORITY ASSET MANAGEMENT PROJECT # 504 BUDGET FYE SEPTEMBER 30, 2014



Davelling Rent	Category	2012 BUDGET	Public Housing	DHS	ROSS
Dwelling Rent Non-Owelling Rent Non-Owel	December				
Non-Dwelling Rent		166 770	166 770		
Investment Income		100,770	100,770		
A 180		340	240		
Management Fees					
HUD Contributions:		4,100	4,100		
174,200		174 200	174 200		- 11
Capital Funds					
Carats and Mixed Financing		174,200			
Personnel Expenses					
Personnel Expenses Administrative Salaries Administrative Benefits 8,590 5,590 -					
Administrative Barelits Tenant Services Salaries Total Personnel Expenses Naintenance Benefits 13,030 13,030 - Protective Services Salaries Total Personnel Expenses Administration Total Personnel Expenses Administration Consultants/Contracts Legal and Accounting Office Supplies Training and Travel Private Management Subsidies		345,490			
Administrative Balaries Administrative Benefits Fenant Services Salaries Fenant Services Salaries Forest Services Benefits Maintenance Balaries Maintenance Balaries Maintenance Balaries Maintenance Balaries Maintenance Berefits Maintenance Maintenan					
Administrative Benefits Tenant Services Salaries Tenant Services Benefits Maintenance Benefits Maintenance Benefits Maintenance Benefits Maintenance Benefits Total Personnel Expenses Administration Consultants/Contracts Legal and Accounting Office Supplies Telaphone	Personnel Expenses	(
Tenant Services Salaries	Administrative Salaries				
Fenant Services Benefits	Administrative Benefits	8,590	8,590		2
Maintenance Balaries 34,280 34,280 - Maintenance Benefits 13,030 - - Protective Services Benefits - - - Total Personnel Expenses 78,500 - - Administration 34,950 - - Consultants/Contracts 19,200 19,200 - - Legal and Accounting 8,500 8,500 - - - Office Supplies 550 550 - <t< td=""><td>Tenant Services Salaries</td><td>Lance Control of the</td><td>-</td><td>-</td><td></td></t<>	Tenant Services Salaries	Lance Control of the	-	-	
Maintenance Balaries 34,280 34,280 - Maintenance Benefits 13,030 - - Protective Services Benefits - - - Total Personnel Expenses 78,500 - - Administration 34,950 - - Consultants/Contracts 19,200 19,200 - - Legal and Accounting 8,500 8,500 - - - Office Supplies 550 550 - <t< td=""><td></td><td>-</td><td></td><td></td><td></td></t<>		-			
Maintenance Benefits 13,030 13,030 -		34,280	34,280	-	
Protective Services Benefits - - -			13,030		
Protective Services Benefits - - -				-	
Non Personnel Expenses		(T			
Administration 34,950 19,200 19,200 Legal and Accounting 9,500 550 Private Management Subsidies Postage and Duplicating 200 200 Computer Equipment Office Furniture & Equipment Private Management Subsidies Provider Subsidies Private Management Subsidies Protective Subsidies Paction Subsidies Paction Subsidies Paction Subsidies Paction Subsidies Paction Subsidies Paction Subsidies Paction Subsidies Paction Subsidies Paction Subsidies Paction Subsidies Paction Subsidies Paction Subsidies Paction Subsidies Paction Subsidies Paction Subsidies Paction Subsidies Paction Subsidies Paction Subsidies Paction Subsidies Paction Subsidies Paction Subsidies Paction Subsidies Paction Subsidies Paction Subsidies Paction Subsidies Paction Subsidies		78,500	78,500	-	
19,200	Non Personnel Expenses				
Description	Administration	34,950		(6) (7)	
South	Consultants/Contracts	19,200	19,200	-	
Diffice Supplies			8,500	-	
Training and Travel		550	550	1.0	
Private Management Subsidies - - -		-	====	==0	
Telephone			Y-1	-	
Postage and Duplicating 200 200 - 200 -		4.500	4.500		1/1
Computer Equipment					,
Computer Equipment					
Office Furniture & Equipment 25,200 25,200 -					E.
Tenant Services					Date
Recreation, Publications & Other 25,200 25,200 - Utilities 96,500 96,500 - Utilities 96,500 96,500 - Utilities 96,500 96,500 - Utilities 96,500 58,000 - Utilities 96,500 58,000 - Utilities 96,500 - Utilities Utilities 96,500 - Utilities Utilities 96,500 - Utilities		25 200			
Contract Costs, Training & Other Utilities 96,500 96,500 96,500 -		20,200	20,200		
Utilities 96,500 96,500 9000 9000 9000 9000 9000 9000 9000		25 200	25 200		
Water					
Security					
Gas					
Sewage					
Maintenance 41,610 Materials 17,700 Contract Costs 22,510 Maintenance Equipment 1,400 Protective Services - Administrative - Contracts - Materials - General 54,100 Rent - Insurance 54,000 Gas and Diesel Fuel - Collection Loss 100 Total Non Personnel Expenses 252,360 Other Expenses COCC Front Line Expenses - PH Property Management Fees 4,680 PH Bookkeeping Fees 4,680 PH Baset Management Fee 6,240 Fees for Services 57,290 Capital Outlays - Housing Assistance Payments - Tofal Other Expenses 105,380 - - - - - - - - - - - - - - - - - - - - - - - - - - - <t< td=""><td></td><td></td><td></td><td></td><td>- "</td></t<>					- "
Materials					
Contract Costs					
Maintenance Equipment					= 19 T
Protective Services					
Administrative Contracts Materials General Fent Insurance Gas and Diesel Fuel Collection Loss Total Non Personnel Expenses COCC Front Line Expenses PH Property Management Fees PH Asset Management Fee Fees for Services Capital Outlays Foundation Fees Foun	Maintenance Equipment	1,400	1,400		
Contracts	Protective Services		THE STATE OF THE STATE OF		15
Contracts		14			5 50
Materials - -		.7	N 2 6	-	
Seneral S4,100 S4,100 S4,100 S6,100		¥			
Rent		• 54,100	54,100		
Insurance			1 1 1 1-		-
Gas and Diesel Fuel		54.000	54,000		
100			4 7 2		
Total Non Personnel Expenses 252,360 252,360 -		100	100		T 600 0 0
COCC Front Line Expenses			252,360		
COCC Front Line Expenses	Other Evnenses			Official states and	n \$ 75
PH Property Management Fees 37,170 37,170 - PH Bookkeeping Fees 4,680 4,680 - PH Asset Management Fee 6,240 6,240 - Fees for Services 57,290 57,290 - Capital Outlays - Total Other Expenses 105,380 105,380 -					
PH Bookkeeping Fees 4,680 - 2H Asset Management Fee 6,240 6,240 - Fees for Services 57,290 57,290 - Capital Outlays - - - Housing Assistance Payments - - - Total Other Expenses 105,380 105,380 -		. 37 170	37 170		
PH Asset Management Fee 6,240 6,240 - Fees for Services 57,290 57 290 - Capital Outlays Lousing Assistance Payments - Total Other Expenses 105,380 105,380 -					-1/
Fees for Services 57,290 -					
Capital Outlays					
Housing Assistance Payments - -		57,290			
Total Other Expenses 105,380 - 105,380 -		A 15 20 15 15	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
			2 1 1/4		1 ()
	Total Other Expenses	105,380		-1	
Total Expenditures 436,240 436,240 -	Total Expenditures	436,240			* 1 - 1

ALLEGHENY COUNTY HOUSING AUTHORITY ASSET MANAGEMENT PROJECT # 601 BUDGET FYE SEPTEMBER 30, 2014





Category	2012 BUDGET	Public Housing	DHS	ROSS
Category	BUDGET	Housing	DHS	ROSS
Revenues				
Welling Rent	. 461,810	461,810		
lon-Dwelling Rent	24,540	24,540	# 1 Fee 9	
vestment Income		6 THE R. LEWIS CO., LANSING	10 0 4 V	
ther Income	23,970	23,970	1 (5)	
anagement Fees	-			
UD Contributions:	819,640	819,640	4. 1 4 1	
	819,640	819,640	-	
Operating Subsidy	619,640	819,040		
Capital Funds			-	
Section 8 Subsidies		1 m		
Grants and Mixed Financing	12	-		
otal Revenues	1,329,960	1,329,960	-	
		(C)		
Personnel Expenses	70	a a		
dministrative Salaries	77,190	77,190	-	
dministrative Benefits	29,330	29,330	-	
enant Services Salaries	-			A
enant Services Benefits			-	
	400.000	100.000		
aintenance Salaries	129,830	129,830	-	
aintenance Benefits	49,340	49,340	-	
rotective Services Salaries	-			
rotective Services Benefits	4	-		
Total Personnel Expenses	285,690	285,690	-5.	
on Personnel Expenses				
on Personnel Expenses	100,000	100,000	1.1.1	
Consultants/Contracts	71,000	71,000		
		4,600		10 00
Legal and Accounting	4,600		7	
Office Supplies	1,000	1,000	-	73
Training and Travel		10 M 11 20	S 2000 000 1 100 20	
Private Management Subsidies	Total (1997)	i i		- r m1
	44.000	14,000		
Telephone	14,000		0.94	
Postage and Duplicating	1,000	1,000	37.0	
Other	7,200	7,200	-	
Computer Equipment	1,200	1,200		
Office Furniture & Equipment			-	
	——————————————————————————————————————	The state of the s	4	
enant Services				
Recreation, Publications & Other	25	-	(2)	
Contract Costs, Training & Other	-	21	f. / (*)=(
tilities	342,000	342,000	-	
Water	53,000	53,000	-	
Electricity	88,000	88,000		-
Gas	138,000	138,000	91. 8 5 8	
Sewage	63,000	63,000	F = -	
aintenance	238,400	238,400	- 50	
Materials	90,000	90,000		
Contract Costs	140,000	140,000		
	8,400	8,400	-	
Maintenance Equipment	0,400	0,400		
otective Services	-	10 (10 (10 (10 (10 (10 (10 (10 (10 (10 (- 60
Administrative	V 8		(E) (#)	
Contracts		-	-	
Materials		-	-	
	70,000	79,000		
eneral	79,000	79,000		
Rent	-	2	0020	
Insurance	63,000	63,000	101 75±1	-
Gas and Diesel Fuel	2,000	2,000		
Collection Loss	14,000	14,000	1271	
Total Non Personnel Expenses	759,400	759,400	0.0	
		700,100		19
ther Expenses				
OCC Front Line Expenses	40	10000		
H Property Management Fees	137,940	137,940	17.	77 8
H Bookkeeping Fees	17,370	17,370		
H Asset Management Fee	- ,23,160	23,160	-	
	212,650	212,650		
ees for Services	212,000			
apital Outlays		8. 34 (to the 8. 14)	0.00	
ousing Assistance Payments	Grant Company	1 8 5 7	1 10 100	5.0
Total Other Expenses	391,120	391,120	- 1	1.0
otal Expenditures	1,436,210	1,436,210		
			7 79 8	

ALLEGHENY COUNTY HOUSING AUTHORITY ASSET MANAGEMENT PROJECT # 602 BUDGET FYE SEPTEMBER 30, 2014





	2012	Public		9.0
Category	BUDGET	Housing	DHS	ROSS
*		N		
Revenues				12 (2)
Owelling Rent	316,160	316,160	-	
	6,610	6,610		
Non-Dwelling Rent	6,610	6,610		
nvestment Income		-	-	
Other Income	11,370	11,370		
Management Fees	4	-	-	
HUD Contributions:	721,590	666,400	-	55,190
Operating Subsidy	666,400	666,400		
Capital Funds	500,100	-	-	***********
Section 8 Subsidies		-		
Grants and Mixed Financing	55,190	(4)	-	55,19
Total Revenues	1,055,730	1,000,540	37/8	55,19
		(
Personnel Expenses				
Administrative Salaries	66,350	66,350	-	
Administrative Benefits	25,210	25,210		
Fenant Services Salaries	39,990	-	-	39,99
enant Services Benefits	15,200		-	15,20
Maintenance Salaries	86,550	86,550	-	
		32,890	-	
Maintenance Benefits	32,890	32,090		
Protective Services Salaries	30 0 5 9	1.9	2.5	
Protective Services Benefits	÷ .		-	
Total Personnel Expenses	266,190	211 000)=)	55,19
Ion Personnel Expenses				
Administration	93,500	93,500	ay to see	
Consultants/Contracts	66,000	66,000	140	
Legal and Accounting	4,200	4,200	(7)	
Office Supplies	1,000	1,000	25.50 %	
Training and Travel	9			
Private Management Subsidies				
	40.500	10,500		
Telephone	10,500			
Postage and Duplicating	1,800	1,800	. D. 199	
Other	10,000	10,000	14	
Computer Equipment			-	9. 8
Office Furniture & Equipment			-	
		Exception of the ware 1		
Fenant Services	*.			
Recreation, Publications & Other	Ψ.	-	-	
Contract Costs, Training & Other	-	2		
Utilities	315,000	315,000	5	
Water	53,000	53,000	er sales	and the
Electricity	100,000	100,000		31 H H
Gas	120,000	120,000	-	
Sewage	42,000	42,000	421	
Maintenance	140,350	140,350	0 2 8 8 E	8 7 72
	65,000	65,000	Control Control	1110
Materials				
Contract Costs	74,200	74,200	St. 1 - 1 - 1 - 1 - 1	401
Maintenance Equipment	1,150	1,150	000 tal	
Protective Services		A 1 - 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1.74	
Administrative				
Contracts	-			
Materials			20 7 3	
General	29,000	29,000	-	
Rent				
	27,000	57,000		
Insurance		27,000		
Gas and Diesel Fuel	1,500	1,500		1 7 1
Collection Loss	500	500	270 Mile (2)	(2) (224)
Total Non Personnel Expenses	577,850	577,850	ia + 14	
Other Expenses	W H Z		11 12 2	
OCC Front Line Expenses				
		Additional and the second second		
PH Property Management Fees	135,800	135,800	7 h	71 10
H Bookkeeping Fees	17,100	17,100	-	
PH Asset Management Fee	22,800	22,800		
ees for Services	209,340	209.340		
		203 340	-	- 77
Capital Outlays		of the second se		
lousing Assistance Payments			9 50 5 0	EL 10
Total Other Expenses	385,040	385,040	11.0	
	-1,229,080	1,173,890	-	55,19
otal Expenditures				00,10

ALLEGHENY COUNTY HOUSING AUTHORITY ASSET MANAGEMENT PROJECT # 701 BUDGET FYE SEPTEMBER 30, 2014



Category	2012 BUDGET	Public Housing	DHS	ROSS
Category	DODGET	Troubing	5110.	4
Revenues				1 15 N
welling Rent	139,020	139,020	. 4	
on-Dwelling Rent	180	180	8 5	
vestment Income	220	220	9 7772 14	- E
ther Income	6,940	6,940	50 I . 	e 7°
anagement Fees	-0		2000 -	
UD Contributions:	162,900	162,900	-	
Operating Subsidy	162,900	162,900		
Capital Funds	4.		7.1 4.4	2.3
Section 8 Subsidies	=	-	m a	(2)
Grants and Mixed Financing	-	-	-	
otal Revenues	309,260	309,260		
Personnel Expenses				
dministrative Salaries	22,190	22,190	-	
dministrative Benefits	8,430	8,430		
enant Services Salaries	-	-	-	
enant Services Benefits	+	-		
aintenance Salaries	21,640	21,640	17	
aintenance Benefits	8,220	8,220		
rotective Services Salaries	-	-	-	
rotective Services Benefits		-	-	
Total Personnel Expenses	60,480	60,480	-	
on Personnel Expenses	- Andread	40 500	<u> </u>	
dministration	49,500	49,500 21,000	-	
Consultants/Contracts	21,000		-	<u> </u>
Legal and Accounting	8,500	8,500	-	
Office Supplies	1,000	1,000	-	
Training and Travel	2,500	2,500	-	
Private Management Subsidies				
Telephone	4,000	4,000	521	
Postage and Duplicating	500	500	(70)	
Other	12,000	12,000	-	
Computer Equipment	-	-	-	
Office Furniture & Equipment	+	-	-	
enant Services		主 是其他(安)	-	
Recreation, Publications & Other	-	:=:		
Contract Costs, Training & Other	2	-	-	
tilities	69,000	69,000	-	
Water	9,000	9,000	-	
Electricity	44,000	44,000		
Gas	10,000	10,000	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2
Sewage	6,000	6,000	-	
aintenance	68,000	68,000	Val. 180	
Materials	46,000	46,000	(4)	
Contract Costs	21,000	21,000		
Maintenance Equipment	1,000	1,000	-	
rotective Services		2000 1000 1000 100 100 100 100 100 100 1	100 2	
Administrative	-	2.3	N 30	
Contracts	-	-	-	Mark The Land
Materials	-		-	
eneral	14,500	14,500	-	
Rent	2		-	
Insurance	10,000	10,000	n sen	
Gas and Diesel Fuel	500	500	-	
Collection Loss	4,000	4,000	-	
Total Non Personnel Expenses	201,000	201,000	-	
25. 100 - 200				
ther Expenses OCC Front Line Expenses			-	
	32 000	32,880	-	
H Property Management Fees	32,880 4,140	4,140		
H Bookkeeping Fees		5,520		
H Asset Management Fee	5,520			
ees for Services	50,680	50,680	-	
apital Outlays				
ousing Assistance Payments		- 00 000		
Total Other Expenses	93,220	93,220	-	
otal Expenditures	354,700	354,700	(=)	

ALLEGHENY COUNTY HOUSING AUTHORITY ASSET MANAGEMENT PROJECT # 702 BUDGET FYE SEPTEMBER 30, 2014



evenues verling Rent	Category	2012 BUDGET	Public Housing	DHS	ROSS
Vesting Rent Commons	Guicgory	DODGET	Hodolig	Dilo	ROOD
2,100	Revenues			,	
restment Income					
22,340		2,100			
December		-			
Discription Contributions	ther Income	22,340	22,340		
Discription Contributions	anagement Fees	-	1-1	590	
Operating Subsidy Capital Funds Capital		648,700	648,700	1 14	
Capital Funds Capital Fund				-	
Section 8 Subsidies		0.10,1.00	3 /0/100		
1,242,320 1,243,310 1,24			333		
1,242,320					
ersonnel Expenses Iministrative Salaries Iministrative Benefits Anant Services Benefits Inant Services Benefits Inant Services Benefits Internance Salaries Internance Internance Salaries Internance Internance Salaries Internance Internan					
Iministrative Salaries 63,970	ital Revenues	1,242,320	1,242,320		
Iministrative Benefits	Personnel Expenses				
mant Services Benefits	dministrative Salaries			-	
mant Services Benefits	dministrative Benefits	24,310	24,310		
mant Services Benefits	enant Services Salaries		(=)		
Section Sect		_			10000
Size					
				0.00	
District Services Benefits					
207,720 207,720 -		-			
Mater Mate		207.720	207.720		
Ministration	200				11
Donsultants/Contracts 79,000		146 400	146 400		
A 100 A					
3,800 3,800					
Fraining and Travel					
Private Management Subsidies		3,800			
Pelephone			-		
1,500				2 91 1 1 3	
Differ	Telephone	9,000	9,000	-	
Differ	Postage and Duplicating	1,500	1,500		- P
Computer Equipment					
Diffice Furniture & Equipment		10,000			
Contract Costs, Training & Other				-	
Contract Costs, Training & Other					
Illities 283,000 283,000 38,000 -			-	-	
Water 38,000 38,000 -				A (#)	
150,000					
35,000 35,000 35,000 35,000 35,000 35,000 36,000 3	Water	38,000	38,000		
35,000 35,000 35,000 35,000 35,000 35,000 36,000 3	Electricity	150,000	150,000	- 11	· · · · · · · · · · · · · · · · · · ·
Sewage					- H 1
158,700					140 40 40
Materials 60,000 60,000 76,700					
Contract Costs		60,700			
Maintenance Equipment 22,000 -					186E 55
Contractive Services					
Contracts		22,000			
Contracts		-			10.011 - 58
All state All states All	Administrative	1045 4 4			39
Second S	Contracts	-	-	- 1	
Second S	Materials		121	- 1	
Sent		39 500	39 500		1 1
38,000 38,000 -		55,555	00,000		- FE
Sas and Diesel Fuel		38 000	38 000		
1,000 1,000 627,600	Con and Dissel Fusi				
Cotal Non Personnel Expenses 627,600 627	Gas and Diesel Fuel				
her Expenses DCC Front Line Expenses - 1 Property Management Fees 141,510 141,510 - 18 Bookkeeping Fees 17,820 17,820 17,820 - 23,760 23,760 218,160 218,160 218,160 - 218,160				1 1 1 2	
1	Total Non Personnel Expenses	627,600	627,600		
1	ther Expenses			70.2	- 5-
Property Management Fees	OCC Front Line Expenses	×		1.7.4	1000 9
Bookkeeping Fees	Property Management Fees	141,510	141,510	-	
Asset Management Fee 23,760 - 23,760 - es for Services 218,160 218,160 - pital Outlays - using Assistance Payments - fotal Other Expenses 401,250 401,250 -					
es for Services 218,160 -					
pital Outlays using Assistance Payments rotal Other Expenses 401,250 401,250					
ousing Assistance Payments			210,100		
Total Other Expenses 401,250 401,250 -	apital Outlays	(1000) X #	DOMESTIC BERNELLING		
			1 N 1 N 10 10 10 1		F 177 - 4
	Total Other Expenses	401,250	401,250		
	otal Expenditures	1,236,570	1,236,570		

ALLEGHENY COUNTY HOUSING AUTHORITY ASSET MANAGEMENT PROJECT # 703 BUDGET FYE SEPTEMBER 30, 2014



Category BUDGET Housing DHS ROSS	262,360 8,050 369,410 369,410 		
Billing Rent	8,050 369,410 369,410 		
sistement Income er Income	8,050 369,410 369,410 		
Setment Income	369,410 369,410 - - - - - - - - - - - - - - - - - - -		
### Res B,050 B,05	369,410 369,410 - - - - - - - - - - - - - - - - - - -		
Department Fees 389,410 369,41	369,410 369,410 - - - - - - - - - - - - - - - - - - -		
D Contributions: perating Subsidy apital Funds ection 8 Subsidies rants and Mixed Financing al Revenues Sag, 410	369,410 	-	
perating Subsidy apital Funds ection 8 Subsidies rants and Mixed Financing at Revenues 639,820 639,820	369,410 	-	
apital Funds ection 6 Subsidies rants and Mixed Financing al Revenues Fronnel Expenses ministrative Salaries ministrative Benefits mant Services Benefits minerance Salaries minerance	639,820 22,190 8,430 43,280 16,450	-	
rection 8 Subsidies rants and Mixed Financing al Revenues resonnel Expenses ministrative Balaries ininistrative Benefits ant Services Benefits ntenance Salaries intenance Salaries tective Services tective Servic	22,190 8,430 43,280 16,450		
Computer Equipment Compute	22,190 8,430 43,280 16,450	-	
Say	22,190 8,430 43,280 16,450		
rsonnel Expenses ministrative Salaries ministrative Benefits	22,190 8,430 43,280 16,450		
22,190 22,190 -	43,280 16,450		
22,190 22,190 -	43,280 16,450		
Ministrative Benefits 8,430 8,430 -	43,280 16,450		
	43,280 16,450	1	
	16,450	-	
Intenance Salaries 43,280 43,280 -	16,450	-	
Intenance Benefits 16,450 - - - - - - - - -	16,450		
Tective Services Balaries Cective Services Benefits Services	· :		
Personnel Expenses 90,350 90,350 -			
Personnel Expenses			
Table Tabl	90,350	The second second second	10 to 20
Section Sect			
2,700 2,700 -			
## 4,200 ##		. w.	
raining and Travel - - - - - - - - -			
- elephone	4,200	-	
- elephone		-	
ostage and Duplicating ther omputer Equipment ffice Furniture & Equipment ant Services cereation, Publications & Other ontract Costs, Training & Other tites 123,000 135,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 123,000 16,000 16,000 16,000 16,000 17,000 18,000 111,300 11	-		
ostage and Duplicating ther omputer Equipment ffice Furniture & Equipment ant Services cereation, Publications & Other ontract Costs, Training & Other tites 123,000 135,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 123,000 16,000 16,000 16,000 16,000 17,000 18,000 111,300 11	4		
ther onputer Equipment ffice Furniture & Equipment and Services 35,000 35,000 - contract Costs, Training & Other titles 123,000 158,000 - contract Costs, Training & Other titles 123,000 16,000 - contract Costs (16,000 1	-	-	
omputer Equipment ffice Furniture & Equipment ant Services ecreation, Publications & Other ontract Costs, Training & Other ities 123,000 15,000 123,000 - ities 123,000 15,000 16,000 16,000 - itetricity 37,000 37,000 38 58,000 58,000 - ewage 12,000 112,000 - intenance 111,300 111,300 - aterials 22,000 22,000 - ontract Costs 56,500 - aintenance Equipment tective Services deministrative ontracts	12	-	
April			
Sant Services 35,000 35,000 -		7	
35,000 35,000 -	35,000		
ontract Costs, Training & Other tites			
123,000			
Aster 16,000 16,000 -	123.000		
ectricity 37,000 37,000 -			
as 58,000 58,000 - ewage 12,000 12,000 - Internance 1111,300 1111,300 - Internated Costs 56,500 56,500 - Internated Equipment 32,800 - Internated Services			
ewage 12,000 - ntenance 111,300 - aterials 22,000 22,000 ontract Costs 55,500 56,500 aintenance Equipment 32,800 - tective Services - - dministrative - - ontracts - - aterials - - neral 14,800 - ent - -			
Internance			
aterials			
ontract Costs 56,500 - aintenance Equipment 32,800 32,800 - tective Services - - - dministrative - - - ontracts - - - aterials - - - neral 14,800 - - ent - - -			
aintenance Equipment 32,800 32,800 -			
tective Services			
dministrative			
ontracts			
aterials			
neral 14,800 - ent			
ent			
	14,800		
	-	π.	
	11,500		
as and Diesel Fuel 300 -		2	
	3,000		
ollection Loss 3,000 3,000 -	359,000		
as and Diesel Fuel 300 -	14,800 - 11,500 300 3,000	-	
ollection Loss 3,000 3,000	359,000		
		4,200	4,200

ALLEGHENY COUNTY HOUSING AUTHORITY ASSET MANAGEMENT PROJECT # 704 BUDGET FYE SEPTEMBER 30, 2014

Family/Elderly		
Scattered Site		
Age		
Recently Renovated		
Units		
Average Bedroom Size		
% Occupancy	total of the same of the	
# of Turn-overs		75



Category	2012 BUDGET	Public Housing	DHS	ROSS
	100	s 		
evenues	274,640	274,640		
welling Rent on-Dwelling Rent	274,040	274,040		
vestment Income	340	340	-	
Other Income	8,640	8,640		
lanagement Fees	2			
IUD Contributions:	119,760	119,760		
Operating Subsidy	119,760	119,760	-	
Capital Funds			-	
Section 8 Subsidies Grants and Mixed Financing			-	
otal Revenues	403,380	403,380		
Personnel Expenses dministrative Salaries	22,190	22,190	-1	
Administrative Benefits	8,430	8,430	-	
enant Services Salaries	-			
enant Services Benefits	21.640	21,640		
Maintenance Salaries Maintenance Benefits	21,640 8,220	8,220	-	
Protective Services Salaries	6,220	0,220		
Protective Services Benefits	-	-	2	
Total Personnel Expenses	60,480	60,480		
Ion Personnel Expenses	40,800	10.800 T		
Administration Consultants/Contracts	10,800	1,000	1 1 1 1 1 1 1 1	
Legal and Accounting	9,000	9 000	state of the con-	
Office Supplies	800	800	il i dicione	
Training and Travel			7 J W-1	190 8
Private Management Subsidies	-		4 1/200-2	
Telephone	-		-	
Postage and Duplicating				
Other				
Office Furniture & Equipment	-		_	
Tenant Services	25,625	25,625	-	
Recreation, Publications & Other	24,500	24,500		30
Contract Costs, Training & Other	1,125	1,125		
Utilities	78,000	78,000		
Water	8,000 59,000	- 8,000 - 59,000		
Electricity Gas	5,000	5,000		
Sewage	6,000	6,000	1 2	1.74
Maintenance	79,350	79,350		M 20 - 00
Materials	36,000	36,000	,	1 7 1
Contract Costs	43,000	43,000		
Maintenance Equipment	350	350	(1 (A))) (1 (A))	
Protective Services	-			
Administrative Contracts				10 10
Materials			-	
General	5,800	5,800	-	
Rent	-	-	20 =	
Insurance	5,000	, 5,000	-	
Gas and Diesel Fuel	300 500	300 500	-	
Total Non Personnel Expenses	199,575	199,575		
, a a	133,070	100,070	A 5 x n	287
Other Expenses	F - 1	101	-	
COCC Front Line Expenses PH Property Management Fees	48,600	48,600		
PH Bookkeeping Fees	6,120	6,120		1.770.00
PH Asset Management Fee	8,160	8,160	, 40 H	4414.01
Feas for Services	74,920	74,920	or the or one	
Capital Outlays			71 T. Tra-1	The second second
Housing Assistance Payments	407.000	127 800		
Total Other Expenses	137,800	137,800	0 1 1	
Total Expenditures	397,855	397,855		

ALLEGHENY COUNTY HOUSING AUTHORITY ASSET MANAGEMENT PROJECT # 705 BUDGET FYE SEPTEMBER 30, 2014

Family/Elderly	No. of the Local Division in the Local Divis
Scattered Site	
Age	
Recently Renovated	
Units	
Average Bedroom Size	
% Occupancy	
# of Turn-overs	



# of Turn-overs		Elizabeth American		到0月2世代的 中
	2012	Public	1, 1	3.71
Category	BUDGET	Housing	DHS	ROSS
Davianian				
Revenues Dwelling Rent	247,790	247,790		
Non-Dwelling Rent	1,290	-1,290	-	
nvestment Income			70.0	
Other Income	9,010	9,010	10 10 10 10	
Vlanagement Fees			x	
HUD Contributions:	.381,570	381,570		4.4
Operating Subsidy	381,570	381,570		
Capital Funds				
Section 8 Subsidies	-			
Grants and Mixed Financing		600 000	-	
Total Revenues	639,660	639,660	-	
Personnel Expenses Administrative Salaries	19,760	19,760	(<u>-</u>	
Administrative Salaries	7,510	7,510	-	
Fenant Services Salaries	7,510	7,010		
Fenant Services Benefits			-	
Maintenance Salaries	77,550	77,550	-	
Vaintenance Benefits	29,470	29,470		
Protective Services Salaries	-51.1.5	-		
Protective Services Benefits	2			
Total Personnel Expenses	134,290	134,290	-	
Non Personnel Expenses				
Administration	11,800	11,800		
Consultants/Contracts	1,500	1,500	171	
Legal and Accounting	2,000	2,000	-	
Office Supplies	500	500		
Training and Travel	-			
Private Management Subsidies		2000		2
Telephone	800	800	-	
Postage and Duplicating	2,000	2,000 5,000		
Other Control Fault Park	5,000	5,000		
Computer Equipment Office Furniture & Equipment	-			
Tenant Services		mentile 1 stands of the	7 12	77
Recreation, Publications & Other	-			
Contract Costs, Training & Other				
Utilities	124,500	124,500		
Water	57,000	57,000		
Electricity	1,000	1,000	Tea 1 6 1-	r as files
Gas	1,500	1,500		4 - V
Sewage	65,000	65,000 -		
Maintenance	165,000	-165,000		7.74
Materials	80,000	80,000	Francisco	
Contract Costs	60,000	60,000	-	
Maintenance Equipment	25,000	25,000		
Protective Services	: - 3	Service Manager	(-)	
Administrative	¥4		-	
Contracts				
Materials	-			
General	66,500	. 66,500	\$30 (m)	
Rent		20.505		
Insurance	60,500	60,500		
Gas and Diesel Fuel	5,000	5,000		
Collection Loss	1,000 367,800	1,000 367,800		A) 1 A 1
Total Non Personnel Expenses	367,800	307,000	0 320 5	194
Other Expenses		200		es 19
COCC Front Line Expenses	-		(=)	
PH Property Management Fees	60,750	60,750	2 (7) 2	
PH Bookkeeping Fees	7,650	7,650		
PH Asset Management Fee	10,200	10,200		
Fees for Services	93,650	93,650	-	
Capital Outlays	0 H 25	ar sales in description in the	174 27	270 1
Housing Assistance Payments	172,250	172 250		
Total Other Expenses	172,200	172,250	100	W. The
Total Expenditures	674,340	674,340		
			70. 10.	*
let Income	(34,680)	(34,680)	OBSERVATION OF	PARTON OF THE

ALLEGHENY COUNTY HOUSING AUTHORITY ASSET MANAGEMENT PROJECT # 801 BUDGET FYE SEPTEMBER 30, 2014



Category	2012 BUDGET	Public Housing	DHS	ROSS
			# 100 = 100 120 = 100	2.5
Revenues Dwelling Rent	43,650	43,650	2	
	43,000	43,030		
Non-Dwelling Rent	120	120	1 1 2	
nvestment Income		4,140	-	-
Other Income	4,140	4,140		
Management Fees	407.440	407 440		
HUD Contributions:	137,110	137,110		
Operating Subsidy	137,110	137,110	-	
Capital Funds	-			
Section 8 Subsidies	-	-	-	
Grants and Mixed Financing	12	-	•	
Total Revenues	185,020	185,020		
Personnel Expenses				
Administrative Salaries	17,860	17,860		•
Administrative Salaries Administrative Benefits	6,790	6,790	-	
Tenant Services Salaries	3,730	0,730		
Tenant Services Benefits	15,000	15,000		
Maintenance Salaries		5,700		
Maintenance Benefits	5,700	5,700		-
Protective Services Salaries	-			
Protective Services Benefits	-	- 45.050		
Total Personnel Expenses	45,350	45,350		
Non Personnel Expenses Administration	25,190	25,190		
	15,640	15,640		F () F ()
Consultants/Contracts	7,700			de la grace d
Legal and Accounting	500	500		
Office Supplies	500	500		
Training and Travel		-		
Private Management Subsidies	-	-		
Telephone	70	-	4 4 E4	
Postage and Duplicating		-	Ser 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Other	-	-		
Computer Equipment	-		N	
Office Furniture & Equipment	1,350	1,350	•	
Tenant Services	3,750	3,750	2	- 17
Recreation, Publications & Other	3,750	3,750	-	
Contract Costs, Training & Other	-	121	-	194
Utilities	25,000	25,000	- 15	-
Water	2,500	2,500	7.0	
Electricity	7,000	7,000	1, 1 1 2	
Gas	500	500	-	
Sewage	15,000	15,000	199 2	
	51,400	51,400	11 11	11
Maintenance	7,000	7,000		
Materials	38,500	38,500	- 21 <u>-</u> 1	
Contract Costs				
Maintenance Equipment	5,900	5,900		
Protective Services				
Administrative		-		
Contracts				
Materials	-			
General	3,200	3,200	944 THE 1	4 74 355
Rent	6) TO 10			Sec. 1 144 11
Insurance	1,800	1,800		
Gas and Diesel Fuel	100	100	0 1 1 2	
Collection Loss	1,300	1,300		n, 2
Total Non Personnel Expenses	108,540	108,540	-	
Other Expenses	87	2 3 3		1 57 11
COCC Front Line Expenses		-	1 1 1	
PH Property Management Fees	18,580	18,580	-	
PH Bookkeeping Fees	2,340	2,340	-	
PH Asset Management Fee	3,120	3,120		
Fees for Services	28,650	28,650	1 1 -	
Capital Outlays	20,000		4. 4. 4	
Housing Assistance Payments		100 101 101 101 101 101		11 11 123
Total Other Expenses	52,690	52,690	,	
Total Expenditures	206,580	206,580		
			11 11 11 11 11 11	111 11 114
Service of the servic				

ALLEGHENY COUNTY HOUSING AUTHORITY ASSET MANAGEMENT PROJECT # 802 BUDGET FYE SEPTEMBER 30, 2014





W IS	2012	Public	700 g	
Category	BUDGET	Housing	DHS	ROSS
			149 7 14	N 8 W
Revenues				
welling Rent	-	1 2 3		
on-Dwelling Rent		-	-	
vestment Income	-	(6) (5)		
ther Income	-	-		32
anagement Fees				
UD Contributions:	14,780	14,780		
Operating Subsidy	14,780	14,780	· · · · · · ·	
Capital Funds	-	i . 		
Section 8 Subsidies	-	-	Eng 4	
Grants and Mixed Financing	-	-		
otal Revenues	14,780	14,780	>	
Personnel Expenses			-1	
dministrative Salaries				
dministrative Benefits				
enant Services Salaries		-	-	
enant Services Benefits	-	-	-	
laintenance Salaries	-	-	-	
laintenance Benefits	-	17.1	-	
rotective Services Salaries	-	-	-	
rotective Services Benefits	=	-	-	
Total Personnel Expenses	-	The Profique Lay	-	
on Personnel Expenses		447001		
dministration	14,780	14,780	-	
Consultants/Contracts	-	, , , , , , , , , , , , , , , , , , , 	-	
Legal and Accounting	-	-		
Office Supplies	-	-	-	
Training and Travel	-	10 mg/s		
Private Management Subsidies	14,780	14,780	-	
Telephone	-	A I A	-	1
Postage and Duplicating	-	-	-	
Other	-		- E	
Computer Equipment	-			
Office Furniture & Equipment		2	-	
enant Services	-	。 上 上 上 上 上 上 上 上 上 上 上 上 上	1-1	
Recreation, Publications & Other		-		
Contract Costs, Training & Other	2.	-	-	
	-		-	
Itilities		- COURT AND		
Water				
Electricity	•		-	
Gas				
Sewage			(m)	
Maintenance	-	。沙州城市工程制 的	-	
Materials	-	100 d	-	
Contract Costs	-	-	=	
Maintenance Equipment			E	
Protective Services	-	THE PARTY OF THE P	·	
Administrative	-		1944	
Contracts	-	-		
Materials	-	-	(-)	
Seneral				
Rent		-	1941	
Insurance			-	
Gas and Diesel Fuel		-	-	
Total Non Personnel Expenses	14,780	14,780	-	
	14,780	14,780	-	
other Expenses			· · · · · · · · · · · · · · · · · · ·	
COCC Front Line Expenses	-	-	(#)	
H Property Management Fees			5 - 1	
H Bookkeeping Fees	-	0.70		
H Asset Management Fee	-	-	1-1	
ees for Services		-	-	
Capital Outlays	-	7	-	
		-		
lousing Assistance Payments Total Other Expenses	-		-	
otal Expenditures	14,780	14,780		

ALLEGHENY COUNTY HOUSING AUTHORITY ASSET MANAGEMENT PROJECT # 803 BUDGET FYE SEPTEMBER 30, 2014



Category	2012 BUDGET	Public Housing	DHS	ROSS
Revenues				
			-1	
Owelling Rent		-		
lon-Dwelling Rent				
nvestment Income	T/	-	-	
Other Income	-	-		
Management Fees	5.	-		
HUD Contributions:	28,950	28,950	-	
Operating Subsidy	28,950	28,950		
Capital Funds		-		
Section 8 Subsidies	-	-	-	
Grants and Mixed Financing	-		-	
Total Revenues	28,950	28,950		
Personnel Expenses				
Administrative Salaries	-			
Administrative Benefits	-	-	-	
enant Services Salaries	-	350	= 1	
enant Services Benefits	-	-		
Maintenance Salaries		-		
Maintenance Benefits		-	-	
Protective Services Salaries				
Protective Services Benefits	<u> </u>	DEVELOPMENT CANDO		
Total Personnel Expenses	-		-	
on Personnel Expenses	28,950	28,950	- 0.7 - 0.7 - 0.7	
dministration	20,550	20,930		
Consultants/Contracts			A CONTRACTOR OF THE PARTY OF TH	100
Legal and Accounting	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	4 4 4		1-1
Office Supplies	10.00			
Training and Travel	(+	-		
Private Management Subsidies	28,950	28,950	-	
Telephone	*	-	ii L	11
Postage and Duplicating	W.	140	77 198	
Other	-	12.0		
	-	-	-	
Computer Equipment	-		3 (100 L)	
Office Furniture & Equipment		CAN SALES WILD TA		
enant Services			-	
Recreation, Publications & Other	-	121	-	
Contract Costs, Training & Other	-	-	N GENERAL S.	
Itilities	1 2	A Try Minorales	-	
Water	-	-	-	
Electricity		-		7
Gas	÷		V 914 1 (2016-201)(400 N E
Sewage	-			
		9650 1655 Sept 0198-0	9 (4)	(C)=
laintenance	-		0 0 0	
Materials		-		
Contract Costs	-			.3.0
Maintenance Equipment	7.1			
rotective Services	-	100 100 100 100 100 100 100 100 100 100	en or other	A = 5000
Administrative	2		100 0 1040	
Contracts	-	-	150	
Materials	-		-	
	-	1 - 18/04 - 1 O 2 D		
Seneral		CONTRACTOR OF THE PROPERTY OF THE PERSON NAMED IN	1 3 1 1-	
Rent	-			
Insurance	-	1 1 2 21		
Gas and Diesel Fuel				A* 4-
Collection Loss	-	7 20 3		
Total Non Personnel Expenses	28,950	28,950	-	
* * * * * * * * * * * * * * * * * * *				
Other Expenses		i		
OCC Front Line Expenses	-		-	
H Property Management Fees		1 2	0.4	
H Bookkeeping Fees	125	S=/	(5)	
H Asset Management Fee		1.98		
ees for Services	2 E		10 No. 10 No	1.5 - 4.2
apital Outlays			The state of the state of	7. 10 1
lousing Assistance Payments	-	-		
Total Other Expenses				100
	28,950	28,950	1 120	
otal Expenditures	20,900	20,900		

ALLEGHENY COUNTY HOUSING AUTHORITY ASSET MANAGEMENT PROJECT # 804 BUDGET FYE SEPTEMBER 30, 2014



Category	2012 BUDGET	Public Housing	DHS	ROSS
Revenues				
welling Rent		1.5	- I-	GE :
Ion-Dwelling Rent	_		-	-
nvestment Income	-			
Other Income	-		-	
Ianagement Fees	2	-		
	89,140	89,140	-	
IUD Contributions:	89,140	89,140		
Operating Subsidy	09,140	- 09,140		
Capital Funds				- T
Section 8 Subsidies	-			
Grants and Mixed Financing			-	
otal Revenues	89,140	89,140		
Personnel Expenses				
dministrative Salaries		-	-	
dministrative Benefits	•	-		
enant Services Salaries	<u> </u>	27	520	
enant Services Benefits			153	
laintenance Salaries	-		-	
laintenance Benefits	-	-	-	
rotective Services Salaries			-	
Protective Services Salaries			-	
Total Personnel Expenses	-	100 100 100 100 100 100 100 100 100 100	(%)	
on Personnel Expenses		00.140.		
dministration	89,140	89,140	-	
Consultants/Contracts	(77)	-		
Legal and Accounting	-	-	-	
Office Supplies	2	4		Dr. Company
Training and Travel	-	-	57	
Private Management Subsidies	89,140	89,140	-	
Telephone	-		-	
	-		100	
Postage and Duplicating				
Other	-			
Computer Equipment	-	*	-	
Office Furniture & Equipment	121			
enant Services	353		(5)	
Recreation, Publications & Other		-	7.8	
Contract Costs, Training & Other	18.1	4	-	
Itilities	H-0	Sin Bank Phake Carl		
Water	1 2	0		
Electricity	•		-	
Gas			-	
	-			
Sewage				
Maintenance	-	4), =)	
Materials	-			
Contract Costs	· ·	7.1		
Maintenance Equipment	-			
Protective Services		The state of the s	0.50	
Administrative	-	-	-	
Contracts	97.0	4		
Materials	-	-	-	
General		DESCRIPTION OF A		
Rent		-	-	
	2 22			
Insurance		-		
Gas and Diesel Fuel				-
Collection Loss		- 00.440	-	
Total Non Personnel Expenses	89,140	89,140	-	
Other Expenses	<u> </u>		10 11	
COCC Front Line Expenses	C 888			
PH Property Management Fees	7±1			
H Bookkeeping Fees	-		-	
I Accet Management Tee		-		
H Asset Management Fee	-			
ees for Services	-	minutes and the second	-	
apital Outlays			-	
lousing Assistance Payments	- 34		-	
Total Other Expenses	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	C1040 1030 C C C		
otal Expenditures	89,140	89,140	-	
otal Expellation co	50,170	50,1.75		

ALLEGHENY COUNTY HOUSING AUTHORITY ASSET MANAGEMENT PROJECT # 805 BUDGET FYE SEPTEMBER 30, 2014



# of Turn-overs		(c		114
Category	2012 BUDGET	Public Housing	DHS	ROSS
Revenues Dwelling Rent	406,220	406,220		
Non-Dwelling Rent	150	150	-	
nvestment Income	510	510		
	11,700	11,700	-	
Other Income	11,700	11,700	-	
Management Fees	298,350	298,350		
HUD Contributions:				
Operating Subsidy	298,350	298,350		
Capital Funds		-	-	
Section 8 Subsidies	-	-	-	
Grants and Mixed Financing	-			
Total Revenues	716,930	716,930		
Bernand Francisco				
Personnel Expenses Administrative Salaries	27,720	27 720		
Administrative Salaries Administrative Benefits	10,530	10,530	-	
	10,550	10,000		
Tenant Services Salaries	-			
Tenant Services Benefits	45 200	45,290		
Maintenance Salaries	45,290		-	
Maintenance Benefits	17,210	17,210		
Protective Services Salaries	-	-	-	
Protective Services Benefits	-	-		
Total Personnel Expenses	100,750	100,750		
Non Personnel Expenses	91,300	91,300		F 100
Administration		49,000	-10	
Consultants/Contracts	49,000			
Legal and Accounting	25,000		· · · · 4-12 · · / · · · · · ·	4-7-14-6-14-1-1
Office Supplies	1,000	1,000	-	
Training and Travel	-		120	
Private Management Subsidies	-	-	(it)	
Telephone	3,500	3,500	18-1	
Postage and Duplicating	1,000	1,000	7.5	
Other	11,800	11,800		
Computer Equipment	-			
Office Furniture & Equipment	-			
Tenant Services	2			
Recreation, Publications & Other	_	_		
Contract Costs, Training & Other		1000	V (* 8 2	1 24 60 1 0
Utilities	22,000	22,000	- ·	11 4 19
	22,000	- 22,000	-	9.
Water	3,000	3,000	11	
Electricity				
Gas	2,000	2,000	-	
Sewage	17,000	17,000	1 1 2	
Maintenance	105,000	105,000		
Materials	29,000	29,000	1. 1.7%	
Contract Costs	76,000	76,000		1 9
Maintenance Equipment	7 H (-)		-	200
Protective Services		A 17 (19 (19 (19 (19 (19 (19 (19 (19 (19 (19	-	T.
Administrative	(SIE G		- 6 6 -	44.5
Contracts	-	-		
Materials		-	0.50	
General	49,500	49,500 1		
Rent	70,000			
Insurance	45,000	45.000	-	
	4,500	4,500	-	
Gas and Diesel Fuel	4,500	4,000		
Collection Loss	967 990	267,800		
Total Non Personnel Expenses	267,800	267,500		
Other Expenses	8		201 2011 12	M N M N
COCC Front Line Expenses	E 100	4 1		101 1 34
PH Property Management Fees	57,180	57,180	6 F	2 H V
PH Bookkeeping Fees	7,200	7,200	-	
PH Asset Management Fee	9,600	9,600	4.4	E I a j
From for Sopriose	88,140	88,140		
Fees for Services			2 1 2 2	
Capital Outlays	-	0453005505055 0		
Housing Assistance Payments	100 100	400 400		
Total Other Expenses	162,120	162,120		
Total Expenditures	530,670	530,670	-	
	1,22			
Net Income	186,260	186,260	sis tilkogisi kon-t	Target Lines

ALLEGHENY COUNTY HOUSING AUTHORITY ASSET MANAGEMENT PROJECT # 806 BUDGET FYE SEPTEMBER 30, 2014





Category	2012 BUDGET	Public Housing	DHS	ROSS
- Januage. y			800	
Revenues		- 10 T	ayram a	Si 14
Welling Rent	300,600	300,600		- T
Ion-Dwelling Rent	50	50	1.0	
vestment Income	180	180	1 1 1 1	-
other Income	9,440	9;440		
	3,440	3,440		
lanagement Fees	476 000	176,230		
IUD Contributions:	176,230			
Operating Subsidy	176,230	176,230	- FF 4	
Capital Funds				
Section 8 Subsidies	= =	858	-	
Grants and Mixed Financing	-		-	
otal Revenues	486,500	486,500		
Personnel Expenses dministrative Salaries	27,720	27,720		
dministrative Salaries	10,530	10,530		
	10,030	10,030		
enant Services Salaries	-			
enant Services Benefits		45.000	-	
Naintenance Salaries	45,290	45,290	(-)	
Maintenance Benefits	17,210	17,210	-	
rotective Services Salaries	E 75	n o E	15,0	
Protective Services Benefits			-	
Total Personnel Expenses	100,750	100,750		
Ion Personnel Expenses	7.	2 N		12 15
dministration	66,100	66,100		
Consultants/Contracts	30,000	30,000	-	
Legal and Accounting	25,000	25,000		
Office Supplies	1,000	1,000	-	
Training and Travel	3,000	201		
Private Management Subsidies			1990	
	0.000	2,000		
Telephone	2,000			
Postage and Duplicating	600	- 600		
Other	6,000	6,000		
Computer Equipment	1,500	1,500	-	
Office Furniture & Equipment			1050	
enant Services		142 and 112 to all	140	
Recreation, Publications & Other	-	-		
Contract Costs, Training & Other		-		
Itilities	13,000	13,000	- :	
	13,000	13,000		
Water		1 000		
Electricity	1,000	1,000	1-1	
Gas	2,000	2,000	- P	X
Sewage	10,000	10,000	ti e	
laintenance	84,800	84,800		
Materials	20,500	20,500	3-0 t	
Contract Costs	64,300	64,300	11-2	
Maintenance Equipment	5 1,000	54,000		0 1
Protective Services		The manufacture of the second		
Administrative	2 2 2	171	9.4	
Contracts	2	-	•	
Materials	-	-	•	
Seneral	29,000	29,000	(m)	
Rent	77.7	-	1 4	
Insurance	28,000	28,000	G 8-8	
Gas and Diesel Fuel	20,000			
Collection Loss	1,000	1,000	4 0.40	- W 11 5
Total Non Personnel Expenses	192,900	192,900		100
		28 9 4 9 5	20 100 100	7 6 7
OCC Front Line Expenses				
		30,730		
H Property Management Fees	30,730			
H Bookkeeping Fees	3,870	3,870	-	
PH Asset Management Fee	10,320	10,320	-	
ees for Services	47,380	47,380	(*)	
Capital Outlays	- 1	to the seasons of	40 %	
lousing Assistance Payments	-			100 3
Total Other Expenses	92,300	92,300	restriction to the least	ie V
- X4	385,950	385,950	4 + 4	
otal Expenditures				

ALLEGHENY COUNTY HOUSING AUTHORITY ASSET MANAGEMENT PROJECT # 807 BUDGET FYE SEPTEMBER 30, 2014





2.	2012	Public	B.10	8
Category	BUDGET	Housing	DHS	ROSS
Revenues		20		*
welling Rent	-	-	-	
on-Dwelling Rent	-	575	- II (e.)	
vestment Income			-	
ther Income	-		ž -	92.0
lanagement Fees		141	-	
UD Contributions:	189,050	189,050		
Operating Subsidy	189,050	189,050	-	
Capital Funds			-	
Section 8 Subsidies	-	-	-	
Grants and Mixed Financing	-	920		
	189,050	189,050		
otal Revenues	189,050	189,050 [
Personnel Expenses				
dministrative Salaries			-	~
dministrative Benefits	-			
enant Services Salaries	-	-	-	
enant Services Benefits		-		
Maintenance Salaries	-	-	-	
faintenance Benefits	-	-	-	
Protective Services Salaries	-		30	
Protective Services Benefits	-	-	-	
Total Personnel Expenses	-	All the same of the	-	
on Personnel Expenses dministration	189,050	189,050	-1	
Consultants/Contracts	17 20 12 12	100,000		
	1	-		
Legal and Accounting				
Office Supplies		0 C W 18 S-		
Training and Travel		-	-	
Private Management Subsidies	189,050	189,050	- L	
Telephone			MI 1 1 1 1 1 1 2	* * *
Postage and Duplicating	2 E	-		
Other	-		-	
Computer Equipment				
Office Furniture & Equipment			0 10 to 15-	
enant Services		10 (14 to 10 to	-	
Branchis Bullington 9 Other				
Recreation, Publications & Other		-		
Contract Costs, Training & Other	-			
Utilities	F.		11 00.00	
Water	-			10
Electricity	-	1 2	120	
Gas	-	-	-	
Sewage	<u> </u>	0 -	1 2	
Maintenance		total management		12
Materials		-	-	
Contract Costs		-	-	
Maintenance Equipment	-			
Protective Services			3 3 2	
Administrative	, to +		0 60 0 40	(1-
Contracts	-	12	-	
Materials	7.	1.70	182	
eneral	0.100 X X	an tell occasional		
Rent	-	4 (12)	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 (c.)
Insurance		-	Transfer	
Gas and Diesel Fuel				
	-	-		
Collection Loss Total Non Personnel Expenses	189,050	189,050		
ther Expenses	·		(6:1)	
OCC Front Line Expenses	- V		104	
L Desert Managers - L				
H Property Management Fees	-	-		
H Bookkeeping Fees		-		
H Asset Management Fee	-			
ees for Services		-		
Capital Outlays			1 4	
lousing Assistance Payments	-	1 1-1		2) (2)
Total Other Expenses		SOUNT FOR S		
otal Expenditures	189,050	189,050		
			10 4 W = 1	

ALLEGHENY COUNTY HOUSING AUTHORITY ASSET MANAGEMENT PROJECT # 808 BUDGET FYE SEPTEMBER 30, 2014



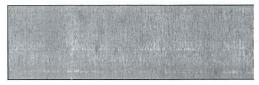


142,020 142,020	DHS	ROSS
142,020 142,020 142,020		
142,020 142,020 		
142,020 142,020 		
142,020		
142,020		
142,020	-	
142,020	-	
142,020	-	
142,020	-	
142,020	-	
142,020	-	
142,020	-	
142,020		
142,020		
142,020		
142,020		
142,020		
142,020		
142,020		
142,020		
142,020	-	
142,020		
-		
-		
-	-	
-	-	
	-	
-		
142,020	•	
-	-	
	-	
(#)	-	
	-	
-	_ L	
550		
-	6 (24	17
250		
-		
5.1. (10 %) July 1	7 7 2	

100		
	S &	
A PLANTAGE OF THE PARTY OF THE	8	
-		
-		
-		
200		

ALLEGHENY COUNTY HOUSING AUTHORITY ASSET MANAGEMENT PROJECT # 811 BUDGET FYE SEPTEMBER 30, 2014





Category	2012 BUDGET	Public Housing	DHS	ROSS
Revenues				
Owelling Rent		12.7	-	
Non-Dwelling Rent	-	(2)		:
nvestment Income	-	-	2	
Other Income	-	3 .		
Management Fees	- 10000F 11D	-	-	
HUD Contributions:	32,520	32,520	-	
Operating Subsidy	32,520	32,520		
Capital Funds			-	
Section 8 Subsidies	-	.=:		
Grants and Mixed Financing	-	-		
Total Revenues	32,520	32,520	-	
	Alexander and the second		* · · · ·	800 20
Personnel Expenses	×			
Administrative Salaries	-	-		
Administrative Benefits	-	351		
Tenant Services Salaries		-		
Tenant Services Benefits			-	
Maintenance Salaries				
Maintenance Benefits			-	
Protective Services Salaries	1 200 200	-	-	
Protective Services Benefits			-	
Total Personnel Expenses		Carlo page and the		
		Lan inc. ranks and an inc.	arthr	1 200 01
Non Personnel Expenses Administration	32,520	32,520		
Consultants/Contracts			7 7 1 3 20 4	
Legal and Accounting		C. T. S. J. C	Call to Marks	
Office Supplies	-	1.		
Training and Travel		1	1 1 1 1	U Michigan
Private Management Subsidies	32,520	32,520	The second	= wertige
Telephone	02,020	02,020		
Postage and Duplicating	-	-		- Wie
Other		-		
Computer Equipment			- 1	
Office Furniture & Equipment	-			
Tenant Services	2	A. A. C. Seller	-	
Recreation, Publications & Other	-	-	-	
Contract Costs, Training & Other	2	1 70 -	- 4	
Utilities		A CONTRACTOR OF STREET		2 44 11
Water		1.00		
Electricity	-	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
Gas	4	-	1 10	
Sewage				
Maintenance	- A			0.75
Materials		-		
Contract Costs				81
Maintenance Equipment				
Protective Services	1 2	SOLIDARIO LA SELECCIO		
Administrative		The state of the s		12.
		0	-	
Contracts				
Materials	-	-		
General	•	10 A 10 A 24 A 10 A 24		
Rent	4	•		
Insurance	-	-		107 = 3
Gas and Diesel Fuel	- 4		19 - 19 19	
Collection Loss		2 2 0 0 m		
Total Non Personnel Expenses	32,520	32,520	#1 H.E. (*)	
Other Expenses				
COCC Front Line Expenses	74	1 1 1 1	1.04	
PH Property Management Fees	, = m	1 1 1	C 55 E	
PH Bookkeeping Fees	-		1.34	
PH Asset Management Fee	-		14-11-2	
		1		
Fees for Services		100		
Capital Outlays				
Housing Assistance Payments	3 10 10 10	I Team I among the second	militar in the	1 1 1 1 1 1 1
Total Other Expenses	9 1 1 5 E	**,	0 -00 -00 -00	12
NA 102 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 141			
Total Expenditures	32,520	32,520		
51 Tab	V.		1 16	
			2 0 1 1 22	
Net Income	-			Contract of the

ALLEGHENY COUNTY HOUSING AUTHORITY ASSET MANAGEMENT PROJECT # 812 BUDGET FYE SEPTEMBER 30, 2014



Category evenues velling Rent	BUDGET	Housing	DHS	ROSS
velling Rent		27 27 28		10 41 144
velling Rent	#		1 10 to 10 s 12 5 6 6 7 70	St 078
	-		. 100 S 1	90
on-Dwelling Rent		377 49 47		
vestment Income		7 9	TV W 140 A	
	-			C 2007 THE
her Income		-	7 2	2 20
anagement Fees				
JD Contributions:	53,550	53,550		. 6
Operating Subsidy	53,550	53,550	() () () () () () () () () ()	(4. 695)
Capital Funds		1		
Section 8 Subsidies			-	
Grants and Mixed Financing	-	2		
tal Revenues	53,550	53,550	(#)	
ersonnel Expenses dministrative Salaries	-			
dministrative Benefits	-			
enant Services Salaries	147	-	-	
enant Services Benefits	-	-		
aintenance Salaries	-		-	
aintenance Benefits		9.1		
otective Services Salaries		-	-	
otective Services Benefits		-	-	
Total Personnel Expenses	-	100 10 THE 27 SE2	-	
on Personnel Expenses			94	
dministration	53,550	53,550	-	
Consultants/Contracts				
Legal and Accounting	-	-	-	
			-	
Office Supplies				II (0
Training and Travel	5155			
Private Management Subsidies	53,550	53,550	-	
Telephone	-		-	
Postage and Duplicating	-		-	
Other	-			H
Computer Equipment	# F		-	
Office Furniture & Equipment	-	- 2		
		RUTATION 18 17 21		
enant Services	(*)			
Recreation, Publications & Other	-			
Contract Costs, Training & Other		-		
ilities	-	Service March 41	-	
Water	-	-		
Electricity	-	-		
Gas	3 7 T 2			
Sewage	(7)	7		
aintenance		4th and the Section	-	
Materials		4	-	
Contract Costs	+		(1 #	
Maintenance Equipment	12		1 4 2	
otective Services	-		-	
Administrative	-	1-	1 1 2	-11
		-		
Contracts	-			
Materials	-			
eneral	4.	DESCRIPTION OF THE PARTY.	-	
Rent		-	-	
Insurance	-	-	-1	
Gas and Diesel Fuel	/ = /	-	70	H. H.
	1920			
Collection Loss	EG EED	53,550		
Total Non Personnel Expenses	53,550	53,550		
ther Expenses			- г	
OCC Front Line Expenses		-	7	
H Property Management Fees	1.0	-		
H Bookkeeping Fees	-	3	-	
- Asset Management Fee	-	-		
ees for Services	-	-		
		Particular de la Contraction d		
apital Outlays	1.5			
ousing Assistance Payments		-	-	
Total Other Expenses	(·	2 2 10		
otal Expenditures	53,550	53,550	-	

ALLEGHENY COUNTY HOUSING AUTHORITY ASSET MANAGEMENT PROJECT # 813 BUDGET FYE SEPTEMBER 30, 2014



	2012	Public		202750W000000
Category	BUDGET	Housing	DHS	ROSS
Revenues	3			
welling Rent	-			
on-Dwelling Rent			-	
vestment Income	-	1 1 1 1		
ther Income	-		-	-
anagement Fees				
UD Contributions:	41,820	41,820	191	X
Operating Subsidy	41,820	41,820	170	
Capital Funds	-	-	-	
Section 8 Subsidies	-	-	121	- 6 4
Grants and Mixed Financing	-	-		
otal Revenues	41,820	41,820	-	
ersonnel Expenses				
dministrative Salaries	-	-	-	
dministrative Benefits		2	-	
enant Services Salaries	-	-	(#)	
enant Services Benefits		-	-	
aintenance Salaries	₩	=	(; = /c)	
aintenance Benefits	12	-	(4)	
rotective Services Salaries	-		190	
rotective Services Benefits		# # # # # # # # # # # # # # # # # # #		1.5
Total Personnel Expenses	2		-	
on Personnel Expenses	-			
dministration	41,820	41,820	1	
Consultants/Contracts		+	* " * * * * * * * * * * * * * * * * * *	
Legal and Accounting	-	-	-	
Office Supplies	-	101 8	270	
Training and Travel			-	
Private Management Subsidies	41,820	41,820		
Telephone	41,020	*11,020		-
			-	
Postage and Duplicating	-		-	
Other	H +	-	1500	
Computer Equipment	-	-		
Office Furniture & Equipment			(€)	
enant Services	-	0.00 (H440 (H15) H5	-	
Recreation, Publications & Other	-	-	-	
Contract Costs, Training & Other	-		-	
tilities	-	THE CONTRACT OF 1 124	7-	1
Water	* 1		17.	
Electricity	2.0	-		
Gas		-	-	
Sewage			0.5	
	-	SPANISH MERICIA	1.	
aintenance	-	-	-	
Materials			-	70-07-04-0
Contract Costs	4			
Maintenance Equipment		-	-	
rotective Services	140	-	-	
Administrative	-	2	-	
Contracts		-	(%)	
Materials		-	3-1	
eneral	- x - x - x - x - x - x - x - x - x - x	· · · · · · · · · · · · · · · · · · ·	(2)	4)
Rent			(*	
Insurance	(2-1)	-	-	
Gas and Diesel Fuel	-		-	
Collection Loss	-		-	
Total Non Personnel Expenses	41,820	41,820	571	
Mhau Evnanga				
ther Expenses OCC Front Line Expenses	_	-	-	
U Dranady Management Face		-	2	
H Property Management Fees				
H Bookkeeping Fees	-		-	
H Asset Management Fee		2		
ees for Services	8.5		-	T 0
apital Outlays	1 191	SU THE STREET	-	5 0
ousing Assistance Payments	0.50			
Total Other Expenses	-		-	
otal Expenditures	41,820	41,820	5	

ALLEGHENY COUNTY HOUSING AUTHORITY ASSET MANAGEMENT PROJECT # 814 BUDGET FYE SEPTEMBER 30, 2014



Catago	2012 BUDGET	Public	DHS	ROSS
Category	BUDGET	Housing	DHS	KU33
Revenues				
welling Rent	193,080	193,080	9	
on-Dwelling Rent	-	197		
vestment Income	-	41	-	Indicate Company
ther Income	7,200	7,200	47.0	
anagement Fees	-	4	-	
UD Contributions:	76,110	76,110		
Operating Subsidy	76,110	76,110		
Capital Funds			-	
Section 8 Subsidies	-	S#7		
Grants and Mixed Financing	-	720	_	
otal Revenues	276,390	276,390		
otal icevenues	270,000	210,000		
Personnel Expenses				
dministrative Salaries	26,020	26,020		
dministrative Benefits	9,890	9,890	-	
enant Services Salaries			-	
enant Services Benefits	-		-	
aintenance Salaries	36,810	36,810	2-2	
aintenance Benefits	13,990	13,990		
		13,990	-	
rotective Services Salaries	-			
rotective Services Benefits	00.710	86 710		
Total Personnel Expenses	86,710	86,710		
on Personnel Expenses dministration	76,900	76,900		
	66,000	66,000	-	
Consultants/Contracts	8,400	8,400	-	
Legal and Accounting			-	
Office Supplies	1,000	1,000		
Training and Travel	-	-	174	
Private Management Subsidies		-	-	
Telephone		-	1 14	
Postage and Duplicating	-	-	(10)	
Other	_			
Computer Equipment	-			
Office Furniture & Equipment	1,500	1,500		
enant Services	6,025	6,025	-	
Recreation, Publications & Other	6,025	6,025	0.40	
Recreation, Publications & Other	0,023	0,020	-	12.00
Contract Costs, Training & Other	45.000	45,000		-
tilities	45,200	45,200		
Water	- 6,500	6,500	10 10 10	
Electricity	21,000	21,000		
Gas	6,200	6,200	2 - 5	
Sewage	11,500	11,500	-	
laintenance	54,190	54,190	7. - 2	
Materials	18,000	18,000	-	
Contract Costs	31,490	31,490	121	
	4,700	4,700	2-1	
Maintenance Equipment		4,700	-	
rotective Services		Armstelle (CC) and a product of all the		
Administrative		-	-	
Contracts		-		
Materials		-	-	
eneral	8,300	8,300	-	
Rent	4 1 4			
Insurance	7,000	7,000		- 11
Gas and Diesel Fuel	100	100	-	
Collection Loss	1,200	1,200	-	
Total Non Personnel Expenses	190,615	190,615	# 050 DE	
ther Expenses				
OCC Front Line Expenses	-	2	-	
H Property Management Fees	34,310	34,310	2	
H Bookkeeping Fees	4,320	4,320	-	
H Asset Management Fee	5,760	5,760	-1	
		52,880		
ees for Services	52,880			
apital Outlays	15.37			
lousing Assistance Payments		-		
Total Other Expenses	97,270	97,270		
otal Expenditures	374,595	374,595	-	

ALLEGHENY COUNTY HOUSING AUTHORITY ASSET MANAGEMENT PROJECT # 815 BUDGET FYE SEPTEMBER 30, 2014



Category	2012 BUDGET	Public Housing	DHS	ROSS
· ·	1	1 3		П
Revenues Welling Rent	359,870	359,870		
on-Dwelling Rent	14,670	14,670	<u>_</u>	
vestment Income	290	290		
ther Income	5,160	5,160		
anagement Fees	0,100	0,100	-	
UD Contributions:	99,400	99,400	-	
Operating Subsidy	99,400	99,400		
Capital Funds		-	2	
Section 8 Subsidies		-	-	
Grants and Mixed Financing				Note the second
otal Revenues	479,390	479,390	(=	
76				
Personnel Expenses dministrative Salaries	26,020	26,020		
dministrative Benefits	9,890	9,890		
enant Services Salaries	3,030	9,000		
enant Services Salaries enant Services Benefits	-		-	
laintenance Salaries	35,350	35,350		
aintenance Benefits	13,430	13,430		
rotective Services Salaries	10,450	15,450		
rotective Services Benefits				
Total Personnel Expenses	84,690	84,690	-	
on Personnel Expenses				
dministration	35,200	35,200	-	
Consultants/Contracts	25,000	25,000	-	
Legal and Accounting	8,700	8,700	-	
Office Supplies	500	500	141	
Training and Travel	-			
Private Management Subsidies		-	-	
Telephone	-		2	
Postage and Duplicating	+	-	-	
Other	-	-	-	
Computer Equipment		-	17.0	
Office Furniture & Equipment	1,000	1,000	-	
enant Services	46,350	46,350	-	
Recreation, Publications & Other	36,750	36,750	-	
Contract Costs, Training & Other	9,600	9,600	-	
Hilities	89,000	89,000	(*)	
Water	6,500	6,500		
Electricity	53,000	53,000	-	
Gas	12,000	12,000	140	
Sewage	17,500	17,500	-	
laintenance	79,790	79,790	-	
Materials	32,000	32,000		
Contract Costs	40,490	40,490		
Maintenance Equipment	7,300	7,300	-	
rotective Services		ALCOHOLD THE	-	
Administrative			-	
Contracts	= = = = = = = = = = = = = = = = = = = =	-	-	
Materials		-	130	
eneral	54,600	54,600	0.00	
Rent			-	
Insurance	54,000	54,000	-	
Gas and Diesel Fuel	100	100	-	
Collection Loss	500	500	-	
Total Non Personnel Expenses	304,940	304,940	-	171 - O m
ther Expenses	r	T		
OCC Front Line Expenses		40.740	-	
H Property Management Fees	40,740	40,740	1.407	
H Bookkeeping Fees	5,130	5,130		
H Asset Management Fee	6,840	6,840		
ees for Services	62,810	62,810		
apital Outlays		the sample of the same	-	
ousing Assistance Payments	115 500	- 145.500	-	
Total Other Expenses	115,520	115,520	-	
otal Expenditures	505,150	505,150	-	

ALLEGHENY COUNTY HOUSING AUTHORITY ASSET MANAGEMENT PROJECT # 816 BUDGET FYE SEPTEMBER 30, 2014





Levenues Levenues	Category	2012 BUDGET	Public Housing	DHS	ROSS
Institution	7				
Institution				,	
Viter Income	ing Rent	230	230	-	
Dither Income - -					
Imagement Fees	tment Income	-	140	-	
Substitutions Substitution	Income	3.75	1 2 0	9	
Substitutions Substitution	gement Fees	-	-	-	
Special Subsidies		5,010	5,010	7.	
Capital Funds Section 8 Subsidies Grants and Mixed Financing Solution 8 Subsidies			5,010		
Section 8 Subsidies				-	
Crants and Mixed Financing		Y48			
Section Sect		-		-	
Personnel Expenses Commistrative Salaries Commistrative Consultants/Contracts Consultants/Contract Consultants/Contr		5 240	5.240	-	
Administrative Salaries Administrative Benefits Administrative Benefits Administrative Benefits Administrative Benefits Administrative Benefits Administration Administrative Administration Administration Administration A	Kotonaoo	-,- :-	3,200		
Immistrative Salaries	onnel Expenses				
		-	-	E	
Femant Services Salaries				-	
Figure F	nt Services Salaries		1,51	-	
Maintenance Benefits					
Maintenance Benefits			-	-	
Protective Services Salaries - -				-	
Protective Services Benefits				-	
Total Personnel Expenses - -					
Administration 210 210 210 210 210 210 210 200 210				-	
Administration 210 210 210 210 210 210 210 20 2	Personnel Expenses				
Consultants/Contracts		210	210		
Solid				7	
Office Supplies					
Training and Travel				-	
Private Management Subsidies				W	
Telephone			587		
Postage and Duplicating					
Sociation		10			
Computer Equipment					
Contract Costs		50	50		
Fenant Services		2	-	-	
Recreation, Publications & Other - -	ice Furniture & Equipment	-		=	
Contract Costs, Training & Other Contract Costs, Training & Other Contract Costs, Training & Other Contract Costs Co	nt Services	£	HE CONTRACT OF STREET	-	
Contract Costs, Training & Other Contract Costs, Training & Other Costs Costs		-	-	-	
Utilities	ntract Costs, Training & Other		-		
Water		2 275	2.275	-	
Electricity				- 2	
Sewage				-	- 17
Sewage				7.1	
Maintenance 600 600 600 Materials 500 50					
Materials				-	
100				=	
Maintenance Equipment				-	
Protective Services Administrative		100	100	- 17	
Protective Services Administrative	intenance Equipment	V = 0	-		
Administrative	ctive Services	-		-	
Contracts		8	(4.)	-	
Materials		=	-	-	77 4 2 2 2
Seneral 800 800 800 Rent -		_	-	- 4	
Rent		800		-	
Insurance		-	-	-	
Cas and Diesel Fuel		800	800	-	
Collection Loss		000	000		
3,885 3,85 3,885 3,885 3,885 3,885 3,885 3,885 3,885 3,885		1			
Comparison			10.005		
COCC Front Line Expenses	ai Non Personnei Expenses	3,885	3,003		
H Property Management Fees 710 710 H Bookkeeping Fees 90 90 H Asset Management Fee 120 120 ees for Services 1,110 1,110 apital Outlays		- T		<u> </u>	
H Bookkeeping Fees 90 90		-		-	
#H Bookkeeping Fees 90 90 #H Asset Management Fee 120 120 ees for Services 1,110 1,110 apital Outlays lousing Assistance Payments -	roperty Management Fees				
H Asset Management Fee				-	
Fees for Services 1,110 1,110 Capital Outlays - - Housing Assistance Payments - -		120	120		
Capital Outlays				-	
Housing Assistance Payments -				-	
lodding ricolotarioc rayments				-	
TOTAL CHIEF EXPENSES				_	
	Idi Otifer Expelises	2,000	2,000	-	
otal Expenditures 5,915	Expenditures	5,915	5,915	-	

ALLEGHENY COUNTY HOUSING AUTHORITY ASSET MANAGEMENT PROJECT # 817 BUDGET FYE SEPTEMBER 30, 2014





		E2779726		
Category	2012 BUDGET	Public Housing	DHS	ROSS
Revenues				
welling Rent	-	-		
on-Dwelling Rent	3 37	-	/4/	111
vestment Income	-	-		
ther Income	-	(42)	-	
anagement Fees	20 470	20 470		
UD Contributions:	38,170	38,170		
Operating Subsidy	38,170	38,170	-	_
Capital Funds	Si 11 (#1			
Section 8 Subsidies		-		
Grants and Mixed Financing otal Revenues	38,170	38,170		
Personnel Expenses				
dministrative Salaries	-	-	= =	
dministrative Benefits	-	(4)		
enant Services Salaries	7.	37/	-	
enant Services Benefits	-	•	-	
laintenance Salaries	-		70	
laintenance Benefits	= = = = = = = = = = = = = = = = = = = =			
rotective Services Salaries	-	-	=	
rotective Services Benefits	-	-	-	
Total Personnel Expenses	-	1011 1025 12 11 e	-	
on Personnel Expenses	38,170	38,170		
Consultants/Contracts	-	-	_	
Legal and Accounting	-	-	-	
Office Supplies	-	-	-	
Training and Travel	-	.53	-	D
Private Management Subsidies	38,170	38,170	-	THE CO.
Telephone	- · ·	10 NEW	T.	
Postage and Duplicating	5			
Other	•	198		
Computer Equipment	2.	-	-	
Office Furniture & Equipment	-	-	-	
enant Services	+	10 5 3 H C 12 1 2 1	-	
Recreation, Publications & Other	Ψ.			
Contract Costs, Training & Other	3.	-		
tilities	-		-	
Water	-	-	-	
Electricity	-	-	-	
Gas		-		
Sewage	-	-	-	
aintenance	-		-	
Materials	-	-		
Contract Costs	-	-		
Maintenance Equipment	-	-		
rotective Services	-			
Administrative		72		
Contracts	-	-		
Materials	-	Charles and the control		
eneral	-	COMPANY AND A STATE OF		
Rent	-	950		
Insurance		-		
Gas and Diesel Fuel	-	5 <u>5</u>		
Collection Loss	38,170	38,170	-	
Total Non Personnel Expenses	30,170	30,170		
ther Expenses				
OCC Front Line Expenses	-			
H Property Management Fees	-	-	-	
H Bookkeeping Fees				
H Asset Management Fee	-			
ees for Services				
apital Outlays	-	and the transfer		
ousing Assistance Payments				
Total Other Expenses	-			
otal Expenditures	38,170	38,170	-	

ALLEGHENY COUNTY HOUSING AUTHORITY ASSET MANAGEMENT PROJECT # 818 BUDGET FYE SEPTEMBER 30, 2014





	Category	2012 BUDGET	Public Housing	DHS	ROSS
on-Develing Rent					
	Revenues				
Non-Dwelling Rent	Owelling Rent	-	-	(-)	
Differ Lorone	Non-Dwelling Rent	-	- 4	-	
Diter Income		-		1-	
Section Subsidies Section Section Subsidies Section Section Subsidies Section	Other Income	1573	3	-	
Section 8 Subsidies	Management Fees		-	-	
Operating Subsidion Section 8 Subsidies		38,380	38,380	0.70	
Capital Funds		38,380	38,380	1/4	
Section 8 Subsidies			-	(15)	
Grants and Mixed Financing -		-	-		
Personnel Expenses Administrative Salaries		-		-	
Administrative Salaries	Total Revenues	38,380	38,380	-	
Administrative Salaries					
Administrative Salaries	Personnel Expenses				
Administrative Benefits	Administrative Salaries		-	-1	
Fernant Services Salaries		-	+:		
Fernant Services Benefits					
Maintenance Salaries Maintenance Benefits					
Maintenance Benefits					
Protective Services Salaries					
Protective Services Benefits					
Total Personnel Expenses					
Non Personnel Expenses Administration 38,380					21
Administration		100		No.	
Consultants/Contracts		38 380	38 380	-1	
Legal and Accounting Office Supplies Training and Travel Private Management Subsidies Telephone Postage and Duplicating Other Computer Equipment Office Furniture & Equipment		30,000	00,000		
Office Supplies Training and Travel Private Management Subsidies Telephone Postage and Duplicating Other Computer Equipment Office Furniture & Equipment		1			
Training and Travel					
Private Management Subsidies 38,380 -	Office Supplies				
Telephone	Training and Travel	20,200	5.753		
Postage and Duplicating		30,300			
Other Computer Equipment Office Furniture & Equipment Office Furniture & Equipment Fenant Services Recreation, Publications & Other Contract Costs, Training & Other Utilities Water Electricity Gas Sewage Maintenance Materials Contract Costs Maintenance Equipment Protective Services Administrative Contract Contract Contract Contract Contract Gas Administrative Contract C					
Computer Equipment Office Furniture & Equipment Fenant Services Recreation, Publications & Other Contract Costs, Training & Other Utilities					
Office Furniture & Equipment Fenant Services Recreation, Publications & Other Contract Costs, Training & Other Jillities Water Lelectricity Gas Sewage Lelectricity Gas Sewage Lemante Costs Maintenance Materials Contract Costs Maintenance Equipment Protective Services Administrative Contracts Contracts Contracts Contracts Administrative Contracts Contract					
Tenant Services					
Recreation, Publications & Other - - - -		_			
Contract Costs, Training & Other	Tenant Services				
Utilities				200	
Water					
Contract Costs	Utilities	-			
Cas - - -	Water	-			
Sewage	Electricity	-	-	-	74.00
Maintenance	Gas		1 (7)	ā	
Maintenance	Sewage	-		- 1 N - 4	
Materials		-	1 m 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
Contract Costs Maintenance Equipment - Protective Services Administrative				2	
Maintenance Equipment		-			
Protective Services					7
Administrative			and eligible years at	-	
Contracts Materials General Rent Insurance Gas and Diesel Fuel Collection Loss Total Non Personnel Expenses COCC Front Line Expenses PH Property Management Fees PH Bookkeeping Fees PH Asset Management Fee Fees for Services Capital Outlays Housing Assistance Payments Total Other Expenses		3			
Seneral - - -		-	2	-	
Capital Outlays Capital Ou					
Collection Loss		-			
					-
Collection Loss					
Collection Loss					
Total Non Personnel Expenses 38,380 38,380 -					
Other Expenses COCC Front Line Expenses PH Property Management Fees PH Bookkeeping Fees PH Asset Management Fee Fees for Services Capital Outlays Housing Assistance Payments Total Other Expenses					
COCC Front Line Expenses PH Property Management Fees PH Bookkeeping Fees PH Asset Management Fee Fees for Services Capital Outlays Housing Assistance Payments Total Other Expenses	Total Non Personnel Expenses	30,300	30,300		
COCC Front Line Expenses PH Property Management Fees PH Bookkeeping Fees PH Asset Management Fee Fees for Services Capital Outlays Housing Assistance Payments Total Other Expenses	Other Expenses		11 14		3
PH Property Management Fees PH Bookkeeping Fees PH Asset Management Fee Fees for Services Capital Outlays Housing Assistance Payments Total Other Expenses		2	-	-	
PH Bookkeeping Fees				- 10 DEC 5	660
PH Asset Management Fee					
Fees for Services					
Capital Outlays Housing Assistance Payments Total Other Expenses					
Housing Assistance Payments Total Other Expenses					
Total Other Expenses					
					100000
Total Expenditures 38,380 -	Total Other Expenses				- idea
	Total Expenditures	38,380	38,380	-	

ALLEGHENY COUNTY HOUSING AUTHORITY ASSET MANAGEMENT PROJECT # 819 BUDGET FYE SEPTEMBER 30, 2014





Category	2012 BUDGET	Public Housing	DHS	ROSS
Revenues				
Dwelling Rent	-	n = =	370	
Non-Dwelling Rent	2	2	4	
Investment Income		*	(2)	
Other Income			141	
Management Fees	-	-	(#s	
HUD Contributions:	-	-		
Operating Subsidy	-	-		
Capital Funds	-	-		
Section 8 Subsidies	-		-	
Grants and Mixed Financing		1	-	
Total Revenues	-		-	
an wa				
Personnel Expenses		-1	2	
Administrative Salaries			-	
Administrative Benefits Tenant Services Salaries	-		12	
Tenant Services Salaries Tenant Services Benefits			-	
Maintenance Salaries	-		-	
Maintenance Salaries Maintenance Benefits	-		-	
Protective Services Salaries	-		-	
Protective Services Benefits	_		-	
Total Personnel Expenses	- 1	7,570, 1,25,50	-	
Non Personnel Expenses				
Administration	-	250741012000041		
Consultants/Contracts		-	100	
Legal and Accounting	-	2)-	
Office Supplies			() SEE	х
Training and Travel	-	-	-	
Private Management Subsidies	-	-	-	
Telephone	-	-		
Postage and Duplicating	-	-	-	
Other		-	-	
Computer Equipment	-		-	
Office Furniture & Equipment	-			
Tenant Services	20	and the second second second		
Recreation, Publications & Other	-			_
Contract Costs, Training & Other Utilities				
Water				-
Electricity	-			18
Gas		-		
Sewage				
Maintenance	-	2 3 3		
Materials	-		-	
Contract Costs	-	-	-	
Maintenance Equipment	-	-		
Protective Services	-	Contradiction (2000 Pg)	-	
Adm:nistrative	2	-		
Contracts	-	(=)	-	
Materials	-		11 × 1	
General		draw ter a tentining to		
Rent	-	-	-	
Insurance	-	Ξ.		
Gas and Diesel Fuel	F			
Collection Loss	-			
Total Non Personnel Expenses			2	
	-		-10	
Other Expenses COCC Front Line Expenses	_			
PH Property Management Fees	-			
PH Bookkeeping Fees				
PH Bookkeeping Fees PH Asset Management Fee	-	-		
Fees for Services				
Capital Outlays	-	THE SHARE WAS A	1941	4
Housing Assistance Payments	12	-		
Total Other Expenses	<u></u>		-	
		The state of the state of the		
Total Expenditures	-			

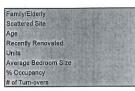
ALLEGHENY COUNTY HOUSING AUTHORITY ASSET MANAGEMENT PROJECT # 820 BUDGET FYE SEPTEMBER 30, 2014





Revenues Dwelling Rent	Category	2012 BUDGET	Public Housing	DHS	ROSS
29,690 29,890 -					
Mon-Develing Rent					
Investment Income					10
Differ Income		380			
Computer					
Good					
Operating Subsidies					
Capital Funds					
Section 8 Subsidies	Operating Subsidy	6,030	6,030		
Personnel Expenses		-	-	-	
Personnel Expenses Section Sec		-	-		
Personnol Expenses Administrative Salaries -		-			
	Total Revenues	36,100	36,100	-	
	D				
		_			
Fenant Services Benefits		_			
Image: I					
Maintenance Selaries					
Maintenance Benefits					
Protective Services Salaries					
Contract Costs					
Non Personnel Expenses					
Non Personnel Expenses Administration 650 100					
Administration	Ion Personnel Expenses				
Consultants/Contracts		650	650	-1	
Legal and Accounting		100	100		
Office Supplies		250	250	-	
Training and Travel					
Private Management Subsidies - - -					
Telephone		-			
Postage and Duplicating		100	100		
100		100			
Computer Equipment		100			
Office Furniture & Equipment Fenant Services Recreation, Publications & Other Contract Costs, Training & Other Jitilities Vater Lelectricity Sevage Lelectricity Sevage Lender Costs Maintenance Maintenance Maintenance Materials Source		100			
Tenant Services		-			
Contract Costs			Annex Manager and Annex Manager		
Contract Costs, Training & Other Collecticity Contract Costs Contracts Contract Contracts Contract Contracts Contract Contracts Contract Contracts Contract Contra			An and the second second second second		
Dilitities		-			
Water		0.050	1.500.4		
Security		- 2,000			
Cas 2,500 -					
Sewage					
Maintenance		2,500	2,500		
3,000 3,000 -		-	-		
15,000					
Maintenance Equipment					
Protective Services		15,000	-		
Protective Services	Maintenance Equipment		5/5/19		
Contracts Materials General Rent Insurance Gas and Diesel Fuel Collection Loss Total Non Personnel Expenses COCC Front Line Expenses PH Property Management Fees PH Asset Management Fee Bado Asset Management Fee Capital Outlays Gas and Diesel Fuel			CALCULATION OF STREET		
Total Other Expenses		1/			
1,200		- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1			
Collection Loss	Materials			-	
Rent	General	1,200	1,200	-	100000
Insurance		r - + + + + + + + + + + + + + + + + + +	150		
Collection Loss		1,200	1,200		
Collection Loss		-	250		
22,700 -			12	2	
Comparison		22,700	22,700	-	
COCC Front Line Expenses					
PH Property Management Fees 5,000 5,000 - H Bookkeeping Fees 630 630 - H Asset Management Fee 840 840 - Fees for Services 7,720 7,720 - Capital Outlays - - Housing Assistance Payments - - Total Other Expenses 14,190 14,190 -		=	-		
PH Bookkeeping Fees 630 630 - PH Asset Management Fee 840 840 - ees for Services 7,720 7,720 - Capital Outlays - fousing Assistance Payments - Total Other Expenses 14,190 14,190 -		5.000			
PH Asset Management Fee 840					
Total Other Expenses T,720					
Capital Outlays					
Total Other Expenses		1,120			
Total Other Expenses 14,190 14,190 -	Japitai Outlays				
		41100	11100		
	Total Other Expenses	14,190	14,190		
Total Expenditures 36,890 36,890 - 1	Total Expenditures	36,890	36,890	4.	

ALLEGHENY COUNTY HOUSING AUTHORITY ASSET MANAGEMENT PROJECT # 823 BUDGET FYE SEPTEMBER 30, 2014





	BUDGET	Housing	DHE	ROSS
Category	BODGET	Housing	DHS	RUSS
Revenues		5		
Owelling Rent	(-	-	-	
Non-Dwelling Rent	0.50		-	
nvestment Income	-	_		
Other Income	-	-	-	
Vlanagement Fees	00.000			
HUD Contributions:	. 69,080	69,080		
Operating Subsidy	69,080	69,080	-	
Capital Funds	-	-	e	
Section 8 Subsidies		-	2	
Grants and Mixed Financing	-	_		
Total Revenues	69,080	69,080	-	
Total Revenues	03,000	03,000	7,1	
Personnel Expenses				
Administrative Salaries	n = 1	-1	-	
Administrative Benefits				
		-	-	
Tenant Services Salaries				
Tenant Services Benefits	-	-	-	
Maintenance Salaries		-	-	
Maintenance Benefits	-	2		
Protective Services Salaries	-	-	-	
Protective Services Benefits	_			
	-			
Total Personnel Expenses	-	illustrate management	- 1	
Non Personnel Expenses Administration		1, pt. 1 - 1 - 1 -		
	-	CONTROL DE		-100-100-100-100-100-100-100-100-100-10
Consultants/Contracts	-	-	-	
Legal and Accounting	-	878		
Office Supplies	-		-	
Training and Travel	-	1 -1 1	-	51
Private Management Subsidies	_		-	
Telephone	-		-	
Postage and Duplicating	-			
Other	-	S=0	-	
Computer Equipment	-	-		
Office Furniture & Equipment	-		-	
	-	terror year or an area.	-	
Tenant Services		Marie Inthesis and the Control of th		
Recreation, Publications & Other	-	(2)	-	
Contract Costs, Training & Other	-	121		
Utilities	-			
Water		-	-	
	4			
Electricity				
Gas	-	-	-	
Sewage	-	4		
Maintenance	-	1 - 4 0 - 10 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-	
Materials	-	-	-	
Contract Costs	-			
Maintenance Equipment	-	-	9	
Protective Services	-	Bancher Cartyn Jak	-	
Administrative	-	130	-	
Contracts		44	4 H	
Materials	-	×=1	-	
General				
Rent	-	*		
Insurance	± 2			
Gas and Diesel Fuel	=	-		
Collection Loss			= = =	
Total Non Personnel Expenses	-	in a supposit or sit		
Total Non Personnel Expenses	-	1		
Other Expenses			- Jupi	
COCC Front Line Expenses	-	170		
PH Property Management Fees	12,150	12,150	-	
PH Bookkeeping Fees	1,530	1,530	-	
	2,040	2,040		
PH Asset Management Fee				
Fees for Services	18,730	18,730	-	
Capital Outlays	2			
Housing Assistance Payments	-			
Total Other Expenses	34,450	34,450		
Total Other Expenses	54,450	34,430		
Total Expenditures	34,450	34,450		