ALLEGHENY COUNTY HOUSING AUTHORITY AMP SUMMARY BUDGET FYE SEPTEMBER 30, 2022

Category	2021 BUDGET	Public Housing	DHS	ROSS
Revenues	40,400,000	40 400 000		alan an esperante
Dwelling Rent	10,436,620			vijes et 11 Jakid 🚅
Non-Dwelling Rent	81,770			operacja Disk. Moreoskera, be
Investment Income	9,920	1,313,978		
Other Income	1,313,978		ng ég ródrát elte 🕒	
Management Fees HUD Contributions:	13,365,620		67,120	299,500
Operating Subsidy	12,612,700		07,120	200,000
Capital Funds	12,012,700	12,012,100	1412 - 741 1 1 1 1 1 1 4 4	Transplante pu
Section 8 Subsidies		to statement at 1	in and the second second second	
Grants and Mixed Financing	752,920	386,300	67 120	299,500
Total Revenues	25,207,908			299,500
reconstruction of such as the supply of supply and supply	<u></u>			
Personnel Expenses				
Administrative Salaries	1,213,810			7. j.
Administrative Benefits	461,260		Willer Herri Paris	
Tenant Services Salaries	265,670		48,640	217,030
Tenant Services Benefits	100,950	158, 951/4 v 3412,41 <u>2</u>	18,480	82,470
Maintenance Salaries	1,894,250	1,894,250	m satanganings	anacesta dispalie 🛎
Maintenance Benefits	719,790		in the throughoute	Autoposparyuly .
Protective Services Salaries			nime vel u 🕹	State Strongeria
Protective Services Benefits	-		(100 T. U. 100 T. 14	
Total Personnel Expenses	4,655,730			299,500
Non Personnel Expenses				
Administration	1,723,480	1,723,480	Name to the figure of the file of	area lagarete.
Consultants/Contracts	154,900		487 STATE,	Na region katerini
Legal and Accounting	255,900		7 (5 (7 (5) 1 (5 ° (5 ° (5 ° (5)	THE DEVIATION
Office Supplies	25,900		Anji kapangan ing	
Training and Travel			adiai Ogacia	aket Betime.
Private Management Subsidies	526,530		3.8apite.sin'41	. KATANDATA KI
Telephone	191,900	191,900		
	20,900	20,900		
Postage and Duplicating	542,650			generalis de la companya de la comp La companya de la co
Other				
Computer Equipment	4,800			and year of the first indi-
Office Furniture & Equipment	445 000		Send Converse	74 74 15 60 64 1 A ₂
Tenant Services	115,200			
Recreation, Publications & Other	115 200			Trainer products, none.
Contract Costs, Training & Other	115,200			
Utilities	5,630,000			
Water	1,142,000	1,142,000		
Electricity	1,746,000	1,746,000	ji kokokologi bolok. Turib orang	apartin da
Gas	864,000		Applete Contribut 2	e Alfe Ngjar Still (1). Tillians I - No - Star St
Sewage	1,878,000		arras Augustina 😩	
Maintenance	4,085,400			300 March 19 19 19 19
Materials	1,428,900		Maraka da Bada L	dig block in the
Contract Costs	2,504,900	2,504,900	(sajidydyddiy - 1	
Maintenance Equipment	151,600	101,000	ojojen jenota ngen	
Protective Services			idaliya 11 Yangaya	
Administrative	-	ya isa atairiinga 4. °	Kera Kalua Na-	ng sayan na shari Padi Pj.
Contracts	-	temilediki etipleji, ji j		<u>akçe, fekçiyye</u>
Materials	-	raya yaddi dadada i 🕳 🕒	. n Philippianise(
General	2,699,667		_	
Rent	-		grejagingstre g .	
Insurance	1,936,000			Harwing Kaaling
Gas and Diesel Fuel	13,900		::::::::::::::::::::::::::::::::::::::	ાં હોંદા નાં ના મુધ્યાનુ
Collection Loss	749,767	749,767	ppszykijug4)	edjilis Huslide
Total Non Personnel Expenses	14,253,747	14,253,747	Nichopagosista 👟	emerca pulsino.
Other Expenses				
Non Routine Maintenance	126,000	126,000	er de prodese de deux 4 f	
PH Property Management Fees	2,048,239	2.048.239		
PH Bookkeeping Fees	151,470	151,470		
PH Asset Management Fee	338,880			
Fees for Services	3,112,470	3,112,470	- 1713 1825 1826 174 	Anthon Shippy, Iga
	3,112,470			
Capital Outlays				
Casualty Loss Total Other Expenses	55,900 5,832,959	55,900 5,832,959	effeli fyryllguel Tygryrj byskauz.	de Heron de partico. La COSTA CONTRA
Total Expenditures	24,742,436	24,375,816	67,120	299,50
Net Income	465,472	465,472		ne ja Michiera Li

ALLEGHENY COUNTY HOUSING AUTHORITY ASSET MANAGEMENT PROJECT # 101 BUDGET FYE SEPTEMBER 30, 2021

Family/Elderly
Scattered Site
Age
Recently Renovated
Units
Average Bedroom Size
% Occupancy
& of Uncomm



Category	2021 BUDGET	Public Housing	DHS	ROSS
levenues	005 400	ene 400 l		
welting Rent	605,490 23,400	605,490 23,400		
on-Dwelling Rent	23,400	20,700		
vestment Income ther Income	37,000	37,000		
anagement Fees	7.1.	-		
UD Contributions:	1,128,250	1,011,840	67,120	49,29
Operating Subsidy	1,011,840	1,011,840		
Capital Funds				
Section 8 Subsidies	116,410	-	67,120	49,29
Grants and Mixed Financing otal Revenues	1,794,140	1,677,730	67,120	49,29
Personnel Expenses	50.450	E0 4E0		
dministrative Salaries dministrative Benefits	58,450 22,210	58,450 22,210		
enant Services Salaries	84,360	*	48,640	35,72
enant Services Benefits	32,050	-	18,480	13,57
laintenance Salaries	111,400	111,400	-	
laintenance Benefits	42,330	42,330	-	
rotective Services Salaries			-	
rotective Services Benefits Total Personnel Expenses	350,800	234,390	67,120	49,29
on Personnel Expenses				
dministration	51,550	51,550	-	
Consultants/Contracts	11,000	11,000	-	
Legal and Accounting	5,300	5,300	-	
Office Supplies	1,700	1,700		
Training and Travel Private Management Subsidies	- 1		-	
Telephone	9,400	9,400	-	
Postage and Duplicating	900	900	p-	
Other	23,250	23,250	-	
Computer Equipment		-	-	
Office Furniture & Equipment	-			
Fenant Services Recreation, Publications & Other	-	_	-	
Contract Costs, Training & Other	-	-	-	
Utilities	415,000	415,000	-	
Water	90,000	90,000	-	
Electricity	123,000	123,000	-	
Gas	98,000 104,000	98,000 104,000		
Sewage Vaintenance	374,000	374,000	-	
Materials	171,200	171,200	-	
Contract Costs	195,400	195,400	-	
Maintenance Equipment	7,400	7,400	-	
Protective Services	-		-	
Administrative				
Contracts Materials			-	
Materia:s General	226,982	226,982	-	
Rent			-	
Insurance	146,000	146,000	-	
Gas and Diesel Fuel	2,200	2,200	-	
Collection Loss	78,782	78,782		
Total Non Personnel Expenses	1,067,532	1,067,532		
Other Expenses Non Routine Maintenance	44,000	44,000	-1	
PH Property Management Fees	156,880	156,880		
PH Bookkeeping Fees	17,280	17,280	-	
PH Asset Management Fee	23,040	23,040		
Fees for Services	429,830	429,830		
Capital Outlays		-	- i	
Casualty Loss Total Other Expenses	671,030	671,030	<u> </u>	
	2,089,362	1,972,952	67,120	49,2

ALLEGHENY COUNTY HOUSING AUTHORITY ASSET MANAGEMENT PROJECT # 102 BUDGET FYE SEPTEMBER 30, 2021

Family/Eldi	aiy	200			
Scattered S	ite				3822
Age				1000	
Recently R	enovale	Sign		i COZVI	(100 kg)
Units					
Average Be	droom !	iize			
% Оскара	LCY			SES.	
# of Turn-o	VETE	See of	100		(%) (



Category	2021 BUDGET	Public Housing	DHS	ROSS
evenues	534,650	534,650		
veiling Rent on-Dwelling Rent	534,050	304,000		
vestment income		-	-	-
her Income	46,400	46,400	-	
anagement Fees	-	-	-	
JD Contributions:	854,760	854,760	-	
Operating Subsidy	854,760	854,760		
Capital Funds		-		
Section 8 Subsidies Grants and Mixed Financing				
ofaits and mixed i manoring	1,435,810	1,435,810	-	
rersonnel Expenses	67,650	67,650	-1	
dministrative Salaries dministrative Benefits	25,710	25,710		
enant Services Salaries	20,,10		-	
enant Services Benefits	**	-	-	
aintenance Salaries	89,280	89,280	-	
aintenance Benefits	33,930	33,930		
rotective Services Salaries	-			
rotective Services Benefits	216,570	216,570		
Total Personnel Expenses	210,010	210,519		
on Personnel Expenses dministration	64,700	64,700	-	
Consultants/Contracts	10,800	10,800	-	
Legal and Accounting	5,700	5,700	-	
Office Supplies	4,200	4,200		
Training and Travel	-		-	
Private Management Subsidies	16,200	16,200		
Telephone Postage and Duplicating	2,500	2,500		
Other	25,300	25,300	-	
Computer Equipment	-	-	-	
Office Furniture & Equipment			-	
enant Services	-		-	
Recreation, Publications & Other		-		
Contract Costs, Training & Other	348,000	348,000		
Utilities Water	51,000	51,000		
Electricity	121,000	121,000	~	
Gas	97,000	97,000	-	
Sewage	79,000	79,000	-	
Maintenance	253,500	253,500		
Materials	123,400 5,000	123,400 5,000		
Contract Costs Maintenance Equipment	125,100	125,100	-	
Protective Services	120,100	120,100	-	
Administrative	-	-1	-	
Contracts	-	-	-	
Materials			-	
Seneral	147,960	147,960	-	
Rent	400,000	402.000		
Insurance Gas and Diesel Fuel	102,000	102,000		
Collection Loss	45,960	45,960	-	
Total Non Personnel Expenses	814,160	814,160	- 1	
Other Expenses				
Non Routine Maintenance	2,500	2,500	-	
PH Property Management Fees	168,320	168,320	-	
PH Bookkeeping Fees	18,540	18,540	-	
PH Asset Management Fee	24,720	24,720	<u>-</u>	
ees for Services Capital Outlays	334,770	334,770		
Casualty Loss		The second section of the second section is a second section of the second section is a s	-	
Total Other Expenses	548,850	548,850	-	
Total Expenditures	1,579,580	1,579,580	-	

ALLEGHENY COUNTY HOUSING AUTHORITY ASSET MANAGEMENT PROJECT # 103 BUDGET FYE SEPTEMBER 30, 2021

				-
Family/Elderly		50.456	CONTRACTOR OF THE PARTY OF THE	35
The state of the s				
Scattered Site			Service Service	
Age		25 (1.00 D)		
	20.20		ALCOHOLD .	÷
Recently Renovat	ಜ			
Units			ASSESSED TO SERVICE AND ADDRESSED OF THE PARTY OF THE PAR	
			122/01/2015	S
Average Bedroom	Size		SCIVICE:	OUT
% Occupancy		200		
A Occupancy				
# of Tem-overs				10



	2021	Public	DUC	ROSS
Category	BUDGET	Housing	DHS	KUSS
Revenues	400.050	180,050	-	
welling Rent	180,050	180,030		
on-Dwelling Rent nvestment Income				
other Income	8,300	8,300	-	
lanagement Fees	-	-	-	
UD Contributions;	113,200	113,200	-	
Operating Subsidy	95,700	95,700	-	
Capital Funds	<u> </u>	-	-	
Section 8 Subsidies		47.500		
Grants and Mixed Financing otal Revenues	17,500 301,550	17,500 301,550		***************************************
Otal Revenues				
Personnel Expenses	14 080 1	11,080	-1	
Administrative Salaries	11,080 4,210	4,210		
enant Services Salaries	7,210		-	
enant Services Salaries enant Services Benefits	-	-	_	
Maintenance Salaries	-	-	-	
Maintenance Benefits	-	-	-	
Protective Services Salaries	-	-	-	
Protective Services Benefits	46.000	15,290	-	
Total Personnel Expenses	15,290	[0,200]	2	
Non Personnel Expenses	25,350	25,350	· - T	
Administration Consultants/Contracts	2,500	2,500		
Legal and Accounting	14,600	14,600	-	
Office Supplies	400	400	-	
Training and Travel		-,00		
Private Management Subsidies	-	-		
Telephone	3,400	3,400	-	
Postage and Duplicating	100	100	-	
Other	4,350	4,350		
Computer Equipment	-	-	-	
Office Furniture & Equipment	-	-	-	
Tenant Services	<u> </u>	49 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	-	
Recreation, Publications & Other		-		
Contract Costs, Training & Other	32,000	32,000	-	
Utilities	4,000	4,000	- 1	
Vvater Electricity	7,000	7,000		
Gas	8,000	8,000	_	****
Sewage	13,000	13,000	-	
Maintenance	74,500	74,500	-	
Materials	20,000	20,000	-	
Contract Costs	54,500	54,500		
Maintenance Equipment	-	-	-	
Protective Services			-	
Administrative				
Contracts	-	-		
Materials		- 24 CAD		
General	21,600	21,600	-	
Rent	21,000	21,000		
Insurance	21,000	∠1,000	-	
Gas and Diesel Fuel Collection Loss	600	600	-	
Total Non Personnel Expenses	153,450	153,450	-	
Other Expenses				
Non Routine Maintenance	40.000	12 005		
PH Property Management Fees	12,685	12,685		
PH Bookkeeping Fees	4,800	4,800		
PH Asset Management Fee Fees for Services	21,880	21,880		
Capital Outlays	21,000	21,000	-	
Capital Outlays Casualty Loss	-		-	
Total Other Expenses	39,365	39,365	-	
	208,105	208,105	1 -	

ALLEGHENY COUNTY HOUSING AUTHORITY ASSET MANAGEMENT PROJECT # 201 BUDGET FYE SEPTEMBER 30, 2021

Every many many many many	W. W. W. W.	STATE AND DESCRIPTION OF		restrictions.
Family/Elderly			(42) (1)	COLUMN
Scattered Site	491-16		150	
SCRIENCED ONG		W 10	***	
Aga	VS300			
Recently Reno	22.0	(((((((((((((((((((3X 33 X
	Alou		10 EX.4	
Units		4.00	552 C	
Average Bedro	nna Sira	#W.		
	AST IN	300	10000	2,412,403,410
% Occupancy	**************************************			
# of Turn-oven	24		TOSEA SQ	2000



Category	2021 BUDGET	Public Housing	DHS	ROSS
Revenues				
welling Rent	118,220	118,220	-	-
on-Dwelling Rent	70	70	-	-
vestment Income	530	530	-	-
ther Income	11,500	11,500	-	
anagement Fees		-	-	-
UD Contributions:	209,400	170,700	-	38,700
Operating Subsidy	170,700	170,700		
Capital Funds	-	-	-	-
Section 8 Subsidies	-	-		-
Grants and Mixed Financing	38,700	-		38,700
otal Revenues	339,720	301,020	-1_	38,700
Personnel Expenses				
dministrative Salaries	21,100	21,100		
dministrative Benefits	8,020	8,020	-	
enant Services Salaries	28,040	-		28,040
enant Services Benefits	10,660	-	-	10,660
Maintenance Salaries		-	-	-
Azintenance Benefits	-			
Protective Services Salaries	-	-	-	
Protective Services Benefits	-	-	-	
Total Personnel Expenses	67,820	29,120	p. 450 (550 (550 4)]	38,700
lon Personnel Expenses	26,900	26,900	-	
Consultants/Contracts	2,200	2,200	-	
Legal and Accounting	9,300	9,300	-	
Office Supplies	400	400	-	
Training and Travel	-	~	-	
Private Management Subsidies	-	-	-	
Telephone	4,600	4,600	-	
Postage and Duplicating	200	200	-	
Other	10,200	10,200	-	
Computer Equipment	-	-	-	
Office Furniture & Equipment	-	-		
Fenant Services				
Recreation, Publications & Other		-	-	
Contract Costs, Training & Other			-	
Utilities	48,000	48,000	-	
Water	12,000	12,000	-	
Electricity	3,000	3,000	-	
Gas	2,000	2,000	-	
Sewage	31,000	31,000	-	
Maintenance	28,100	28,100		
Materials	13,700	13,700		
Contract Costs	14,300	14,300		
Maintenance Equipment	100	300	-	
Protective Services	-	-	-	
Administrative				
Contracts		1	-	
Materials	70,357	70,357		
General	70,357	10,007		
Rent	E1 000	51,000		
Insurance	51,000	51,000	-	
Gas and Diesel Fuel	19,357	19,357		
Collection Loss Total Non Personnel Expenses	173,357	173,357	-	
	1,70,001			
Other Expenses Non Routine Maintenance	1	_ 1	-	
	17,163	17,163		
PH Property Management Fees	11,303	11,103		
PH Bookkeeping Fees	4,320	4,320	-	
PH Asset Management Fee	25,920	25,920		
Fees for Services	25,920	20,820		
Capital Outlays		Authorization in the Control		
Casualty Loss Total Other Expenses	47,403	47,403	-	
	288,580	249,880	-	38,70

ALLEGHENY COUNTY HOUSING AUTHORITY ASSET MANAGEMENT PROJECT # 202 BUDGET FYE SEPTEMBER 30, 2021

Family/Elderly			1,5	
Scattered Site	1021		North Control	
Age	1500		4 25	
Recently Reno	vated		0.00	
Units				
Average Bedr	oom Si	2e		2 X
% Occupancy			100	200
isvo-nruT for the	8	Samo	SVO(A)	S. S



Category	2021 BUDGET	Public Housing	DHS	ROSS
evenues				
relling Rent	704,110	704,110	-	
n-Dwelling Rent		_	-	
vestment Income	-	-	-	
her Income	68,800	68,800	-	
anagement Fees	-	-	-	
UD Contributions:	500,370	500,370	+	
Operating Subsidy	500,370	500,370	-	
Capital Funds	-	-	-	
Section 8 Subsidies			-	
Grants and Mixed Financing		-		
otal Revenues	1,273,280	1,273,280	-	
Personnel Expenses Idministrative Salaries	47,930	47,930	-1	
Administrative Benefits	18,210	18,210	-	
enant Services Salaries	10,210	- 1	-	
Fenant Services Benefits	-	-	-	
Maintenance Salaries	50,720	50,720	-	
Maintenance Salaries	19,270	19,270	-	
Protective Services Salaries	,	,-,-,-	-	
Protective Services Benefits		_	-	
Total Personnel Expenses	136,130	136,130		Harry An
		-		
Ion Personnel Expenses	70 PEO	70,850	-	
Administration	70,850 9,000	9,000	-	
Consultants/Contracts		5,000		
Legal and Accounting	5,000 600	600		
Office Supplies	600			
Training and Travel	<u> </u>			
Private Management Subsidies	6,300	6,300	_	
Telephone		600	-	
Postage and Duplicating	600			
Other	49,350	49,350		
Computer Equipment		-	-	
Office Furniture & Equipment		-		
Tenant Services				
Recreation, Publications & Other	-			
Contract Costs, Training & Other	207 000	<u> </u>	-	
Utilities	237,000	237,000		
Water	37,000	37,000 i		
Electricity	134,000			
Gas	35,000	35,000		
Sewage	31,000	31,000		
Maintenance	312,100	312,100		
Materials	85,800	85,800	-	
Contract Costs	223,600	223,600		
Maintenance Equipment	2,700	2,700		
Protective Services		Accession for the second		
Administrative	-		-	
Contracts			~	
Materials				
General	73,668	73,668		
Rent		60,000	* -	
Insurance	62,000	62,000	<u> </u>	
Gas and Diesel Fuel	-			
Collection Loss	11,668	11,668		
Total Non Personnel Expenses	693,618	693,618	-	
Other Expenses				
Non Routine Maintenance		- 1	-	
PH Property Management Fees	147,070	147,070	-	
PH Bookkeeping Fees	16,200	16,200		
PH Asset Management Fee	21,600	21,600	-	
Fees for Services	136,590	136,590	-	
Capital Outlays				
Casualty Loss		-	-	
Total Other Expenses	321,460	321,460	-	
Total Expenditures	1,151,208	1,151,208	-	ı

ALLEGHENY COUNTY HOUSING AUTHORITY ASSET MANAGEMENT PROJECT # 203 BUDGET FYE SEPTEMBER 30, 2021

Family/El	ukah	\$3.9KB	72		W.S.
			-	2000	Seneral Control
Scattered	Sae				
Age					
Recently	Renova	leti	0.00	en en	Caste.
Units					
Average I	3edroon	: Size	Y.V.		
% Оссир	ancy			QOL.	
200	CONTACT:	7	28.00	A	200 BK



UDC Contributions: 549,570 549,570 - Coprating Subsidicy 549,570 - Capital Funds 549,570 - Capital	Category	2021 BUDGET	Public Housing	DHS	ROSS
200 200			200.000		
Vestment Income					
92,350 1		280	200		
Locaritholions		92 350	92.350		-
S49,570 549,570 - Operating Subsidity 549,570 - Operating Subsidity 549,570 - Operating Subsidity 549,570 - Operating Subsidities		- OZ,000	-	-	
Seption Subsidy		549,570	549,570		
Capital Funds Capital Funds Capital Funds Capital Revenues		549,570	549,570		
Personnel Expenses			-		
1,451,090 1,451,090 -		-			
Administrative Salaries 63,930 -3		1,451,090	1,451,090	-	-
Administrative Salaries 63,930 -3	Personnel Expenses				
Administrative Benefits					
enant Services Benefits daintenance Salaries daintenance Selaries protective Services Benefits Total Personnel Expenses Non Routines Management Fees Non Routines Management Fees Phi Asset Management Fees P	dministrative Benefits		24,290		
State Converted Converte		-			
Maintenance Benefits		460 460	150 150		
Protective Services Salaries					
Protective Services Benefits 298,190 298,190 298,190		51,020			
Total Personnel Expenses 298,190		-			
Section Sect		298,190	298,190		
Consultants/Contracts		80.050	internation of ord		
Legal and Accounting		10,100		- 1	
1,200				-	
Training and Travel				-	
Private Management Subsidies 7,800		-	-	-	
1,400		-	-		
Style="color: red; color: white; color: wh					
Computer Equipment					
Office Furniture & Equipment Tenant Services Recreation, Publications & Other Contract Costs, Training & Other Utilities Water Services Se		54,050	54,050		
Tenant Services					
Recreation, Publications & Other - - - - - -		p-		-	
Section Sect		-	-		
Water 27,000 -	Contract Costs, Training & Other	-	-	-	
Bilipetricity					
Sewage					
Sewage					
Maintenance 252,300 -					
Materials					
Maintenance Equipment 300 300 -				-	
Protective Services					
Administrative		360	300		
Contracts - - -		-			
Materials		 			
September Sept			-1	-	
Services		85,811	85,811	-	
Total Non Personnel Expenses Total Non Personnel Expenses Total Non Personnel Expenses Total Non Personnel Expenses Total Non Routine Maintenance -		-	*		
Collection Loss 3,111 3,111 - Total Non Personnel Expenses 722,361 722,361 - Other Expenses		82,000		-	
Total Non Personnel Expenses 722,361 -					
Other Expenses Non Routine Maintenance -					
Non Routine Maintenance)22,001			
PH Property Management Fees 167,500 - PH Bookkeeping Fees 18,450 18,450 - PH Asset Management Fee 24,600 24,600 - Fees for Services 163,690 163,690 - Capital Cutlarys - - - Casualty Loss - - -	Non Routine Maintenance		-1		
PH Bookkeeping Fees 18,450 - PH Asset Management Fee 24,600 - Fees for Services 163,690 - Capital Outlays - - Casualty Loss - -	PH Property Management Fees				
Fees for Services 163,690 163,690 - Capital Outlays - - - Casualty Loss - - -	PH Bookkeeping Fees				
Capital Cutlays					
Casualty Loss		163,690			***********
		-	-		
	Total Other Expenses	374,240	374,240	-	
Total Expenditures 1,394,791 1,394,791 -	Total Expanditurat	1 304 791 1	1 394 791		

ALLEGHENY COUNTY HOUSING AUTHORITY ASSET MANAGEMENT PROJECT # 301 BUDGET FYE SEPTEMBER 30, 2021

270 3000000		election.	200	44v.	2000		
Family/E	Renty.	2043	220.40	**************************************	2000	Y. 60	
23752777	31111	143544	22.000	1500	31.1.2.02	ar year	4.15
Scattere	nt Site	A 10 3 4 4 4 4			Sec. 25.	vitaras	
100	******************************	de		Sec. 25.		100	
222312			A 5. 7. 6 6	55.15%		N. N.	100
734		3.3534		2 m	SPEES.	100	
0.000	200	1000		2/1/2	2000		
Recently	ri ceno	aiec.	CES ALTES		B41759	2000	
CO WE SHILL	Charles and the	A Charles		200		100	13
1 leader	SIAN FRAN	Act Iva	200	3000	10.00		
	DOM: NO.		33. V.		CHAIR +		17.10
The party of the last of the l	STATE OF THE STATE	150	JOINE.		24.120	41.0	
Ayerage	Henro	om: >:	Ze: //	331.KS	4000		2.7
		4350	Sec. S	-	2/2/		
% Occu	NADON.	13353		1000	Str. vila	100	
A				A		****	
- "a/"		12000		2000/20	Nine.		372



	2021	Public			
Category	BUDGET	Housing	DHS	ROSS	
levenues					
welling Rent	302,020	302,020			
on-Dwetling Rent	5,910	5,910	-		
vestment Income	20	20	-		
ther Income	22,300	22,300	-		
anagement Fees	-	-	-		
UD Contributions:	1,165,250	1,067,550	-	97,70	
Operating Subsidy	932,550	932,550	-		
Capital Funds	-"	-	-		
Section 8 Subsidies	-	-	-		
Grants and Mixed Financing	232,700	135,000	-	97,70	
otal Revenues	1,495,500	1,397,800	-	97,70	
Personnel Expenses	52,130	52,130	-		
dministrative Salaries		19,810			
dministrative Benefits	19,810	19,810		70,80	
enant Services Salaries	70,800		-	26,90	
enant Services Benefits	26,900	30 000		20,90	
laintenance Salaries	69,280	89,280			
laintenance Benefits	33,930	33,930			
rotective Services Salaries					
rotective Services Benefits		-	-		
Total Personnel Expenses	292,850	195,150	-	97,70	
ion Personnel Expenses	40 700	43,700			
dministration	43,700	7,200			
Consultants/Contracts	7,200		-		
Legal and Accounting	12,100	12,100	-		
Office Supplies	700	700			
Training and Travel			-		
Private Management Subsidies	-		-		
Telephone	18,400	18,400	-		
Postage and Duplicating	2,100	2,100			
Other	3,200	3,200			
Computer Equipment		-	-		
Office Furniture & Equipment		-			
Fenant Services	-				
Recreation, Publications & Other	- 1	-	-		
Contract Costs, Training & Other	-1		-		
Jtilities	465,000	465,000			
Water	80,000	80,000	-		
Electricity	70,000	70,000	-		
Gas	119,000	119,000	-		
Sewage	196,000	196,000	-		
Maintenance	411,000	411,000	-		
Materials	81,800	81,800	-		
	328,500	328,500			
Contract Costs Maintenance Equipment	700	700			
Maintenance Equipment Protective Services	700				
		-	-		
Administrative					
Contracts					
Materials	213,919	213,919			
General	∠ ₹3,513	210,019			
Rent	154 000	151,000			
Insurance	151,000	101,000	-		
Gas and Diesel Fuel	F2 040	62,919	-		
Collection Loss	62,919				
Total Non Personnel Expenses	1,133,619	1,133,619	- !		
Other Expenses		1	- 1		
Non Routine Maintenance	00.050	00.050			
PH Property Management Fees	99,059	99,059			
PH Bookkeeping Fees	<u> </u>	40.555	-		
PH Asset Management Fee	16,560	16,560	-		
Fees for Services	249,230	249,230	-		
Capital Outlays			-		
Casualty Loss		-1	-		
Total Other Expenses	364,849	354,849	-		
Total Expenditures	1,791,318	1,693,618		97,	

ALLEGHENY COUNTY HOUSING AUTHORITY ASSET MANAGEMENT PROJECT # 302 BUDGET FYE SEPTEMBER 30, 2021

Femily/El	deriy	9 X	100				
Scattered	Site	\$20 Yz	40.5		TELL		
	- C	200					Š
_v.						27	
Recently	кепоув	teu	4.00	80E			
Units							
Average I	3epropi	n Sizi	N 44				Š
% Occup	ancy		S Made			SEN	
		200	***			œ.	į



verage Bedroom Size				
Occupancy of Turn-overs				
- Inner				
Category	2021 BUDGET	Public Housing	DHS	ROSS
Revenues				
welling Rent	164,700	164,700	-	
on-Dwelling Rent	27,390	27,390	-	
vestment income	990	990	- 1	
ther Income	16,000	16,000	-	
anagement Fees	-	-	-	
JD Contributions:	235,330	235,330		
Operating Subsidy	235,330	235,330		
Capital Funds	-	-	-	
Section 8 Subsidies	-	-		
Grants and Mixed Financing	-	*		
otal Revenues	444,410	444,410	-	
Personnel Expenses				
dministrative Salaries	17,500	17,500	- [
dministrative Benefits	6,650	6,650		
enant Services Salaries		-	- 1	
enant Services Benefits	-	-	-	
aintenance Salaries	50,720	50,720		
laintenance Benefits	19,270	19,270	-	
rotective Services Sataries			-	
rotective Services Benefits		-	-	
Total Personnel Expenses	94,140	94,140		
on Personnel Expenses	50 tos	00 425	-1	
dministration	23,425	23,425		
Consultants/Contracts	3,200 1,700	3,200 1,700		
Legal and Accounting	500	500	-	
Office Supplies	500	300		
Training and Travel				
Private Management Subsidies	2,700	2,700	- 1	
Telephone Postage and Duplicating	500	500		
Other	14,825	14,825	-	
Computer Equipment	14,020	7-1,02.0	-	
Office Furniture & Equipment			-	
enant Services	_	STANDON CONTRACTOR	-1	
Recreation, Publications & Other		-		
Contract Costs, Training & Other		-	-	
Itilities	101,000	101,000	-	
Water	3,000	3,000	-	
Electricity	36,000	36,000	-	
Gas	45,000	45,000	-	
Sewage	17,000	17,000	-	
Maintenance	118,700	118,700	-	
Materials	39,000	39,000	-	
Contract Costs	79,700	79,700	-	
Maintenance Equipment	-	*	-	
Protective Services	-		-	
Administrative	-		-	
Contracts	-		-	
Materials	-1	-	-	
General	41,069	41,069	-	
Rent			-	
Insurance	21,000	21,000	-	
Gas and Diesel Fuel	2,800	2,800	-	
Collection Loss	17,269	17,269	~	
Total Non Personnel Expenses	284,194	284,194	-	
Other Expenses				
Non Routine Maintenance	40.000	40 020	-	
PH Property Management Fees	49,020	49,020	-	
PH Bookkeeping Fees	5,400	5,400 7,200		
PH Asset Management Fee	7,200		-	
Fees for Services	129,800	129,800		
Capital Outlays			-	
Casually Loss Total Other Expenses	191,420	191,420	-	
		569,754		
Total Expenditures	569,754	208,734	-	
	(455.57.67	72 AP A 7 VI		
Net income	(125,344)	(125,344)	9205780677830 CBN	E-parameter of

ALLEGHENY COUNTY HOUSING AUTHORITY ASSET MANAGEMENT PROJECT # 303 BUDGET FYE SEPTEMBER 30, 2021

Family/Ek	Jerly	2//					
Scattered		978	(0.3	×	i U	4474	
Ann					.06		2
Recently 8		lari					×
Units	(A) NOTAN						
23-1-23-23-53-53	200		300	4			Č
Average E	7A3334 65	n 512	•	V.			V
% Occupa			WO.				Š
# of Turn-	erayo	-5	Mag.		1156		



0.4	2021	Public Housing	DHS	ROSS
Category	BUDGET	Housing	DNS	1033
Revenues	047.500	217,580	_ 1	
welling Rent	217,580 8,590	8,590		
lon-Dwelling Rent nvestment Income	1,790	1,790	_	
Other Income	10,950	10,950	-	
Management Fees	-	-	-	
IUD Contributions:	389,100	389,100		
Operating Subsidy	354,100	354,100	-	
Capital Funds			-	
Section 8 Subsidies	35,000	35,000	-	
Grants and Mixed Financing otal Revenues	628,010	628,010		
Personnel Expenses				
Administrative Salaries	52,130	52,130	-	
Administrative Benefits	19,810	19,810	-	
enant Services Salaries	-	-	-	
enant Services Benefits		07.440		
Maintenance Salaries	87,140	87,140		
Maintenance Benefits	33,110	33,110		
Protective Services Salaries Protective Services Benefits			-	
Total Personnel Expenses	192,190	192,190		
Von Personnel Expenses	-	,		
Administration	31,650	31,650	-	
Consultants/Contracts	3,600	3,600	-	
Legal and Accounting	10,200	10,200	-	
Office Supplies	900	900	-	
Training and Travel	-	-		
Private Management Subsidies	5 202	2 000		
Telephone	2,900 600	2,900 600	-	
Postage and Duplicating Other	12,250	12,250		
Computer Equipment	1,200	1,200		
Office Furniture & Equipment	1,200	- 1,200		
Tenant Services	μ.		-	
Recreation, Publications & Other	-	-	-	
Contract Costs, Training & Other	-	-	-	
Utilities	117,000	117,000		
Water	44,000	44,000 5,000		
Electricity Gas	5,000 1,000	1,000	-	
Sewage	67,000	67,000	-	
Maintenance	167,800	167,800	-	
Materials	52,900	52,900	-	
Contract Costs	114,900	114,900		
Maintenance Equipment	-	-	-	
Protective Services	-			
Administrative	-	 	-	
Centracts Materials			-	
General	68,073	68,073	-	
Rent			-	
Insurance	47,000	47,000	-	
Gas and Diesel Fuel	*		-	
Collection Loss	21,073	21,073	-	
Total Non Personnel Expenses	384,523	384,523	-	
Other Expenses		r		
Non Routine Maintenance	20.000		-	
PH Property Management Fees	32,336	32,336		
PH Bookkeeping Fees	B,280	8,280		
PH Asset Management Fee Fees for Services	92,910	92,910	-	
Capital Outlays	32,010	32,010	-	
Casualty Loss	-	-1	-	
Total Other Expenses	133,526	133,526	- 1	
Total Expenditures	710,239	710,239	-	

ALLEGHENY COUNTY HOUSING AUTHORITY ASSET MANAGEMENT PROJECT # 305 BUDGET FYE SEPTEMBER 30, 2021

Family/Elderly	AND AND DESCRIPTION OF THE PARTY OF THE PART
Scattered Site	
The state of the s	
Age	
CONTROL OF THE PROPERTY OF THE	ACCUSAGE AND THE SECOND
Recently Renovated	THE RESERVE AND ADDRESS OF THE PARTY OF THE
The state of the s	
Units	
Average Bedroom St	72
The second secon	
% Occupancy	
Challenge of the Control of the Cont	
# of Time-overs	



Category	2021 BUDGET	Public Housing	DHS	ROSS
Category				
evenues	07.470	97,420	- 1	
welling Rent	97,420 3,490	3,490		
on-Dwelling Rent vestment Income	0,400		+	
ther Income	6,750	6,750	-	
anagement Fees	-	-	-	
UD Contributions:	299,860	299,860	-	
Operating Subsidy	299,860	299,860	-	
Capital Funds			-	
Section 8 Subsidies		-	-	
Grants and Mixed Financing	407,520	407,520		
otal Revenues	401,320	401,020 1		
Personnel Expenses				
dministrative Salaries	27,550	27,550 10,470	-	
dministrative Benefits	10,470	10,4/0	-	
enant Services Salaries				
enant Services Benefits Iaintenance Salaries	50,720	50,720		
faintenance Salaries	19,270	19,270	-	
rotective Services Salaries	10,270	- 10,270	-	
rotective Services Benefits	-	-1		
Total Personnel Expenses	108,010	108,010		
ion Personnel Expenses				
dministration	9,100	9,100	-	
Consultants/Contracts	2,200	2,200	-	
Legal and Accounting	1,100	1,100	-	
Office Supplies	-	-	-	
Training and Travel				
Private Management Subsidies	2,500	2,500		A-14
Telephone Postage and Duplicating	100	100	-	
Other	3,200	3,200	-	
Computer Equipment			-	
Office Furniture & Equipment	-1	*	+	
Fenant Services	-			
Recreation, Publications & Other	-	-	-	
Contract Costs, Training & Other		400.000	-	
Utilities	138,000	138,000		-
Water	23,000	23,000 40,000		
Electricity	40,000 36,000	36,000		
Gas	39,000	39,000		
Sewage Maintenance	46,300	46,300	-	
Materials	20,700	20,700	-	
Contract Costs	25,600	25,600	-	
Maintenance Equipment	-	-	-	
Protective Services		100 mm (100 mm	-	
Administrative	-	-	L	
Contracts	-	-	-	
Materials			-	
General	112,957	112,957		
Rent		70,000		
Insurance	98,000	98,000	-	
Gas and Diesel Fuel	14,957	14,957		***
Collection Loss Total Non Personnel Expenses	306,357	306,357		
	200,007			
Other Expenses Non Routine Maintenance	25,000	25,000	*	
PH Property Management Fees	30,230	30,230	-	
PH Bookkeeping Fees	3,330	3,330	-	
PH Asset Management Fee	4,440	4,440	*	
Fees for Services	58,580	58,580		
Capital Outlays	-	\$2.17.000 (\$20.00 0. 1		
Casualty Loss	-			
Total Other Expenses	121,580	121,580		
Total Expenditures	535,947	535.947]	.1	

ALLEGHENY COUNTY HOUSING AUTHORITY ASSET MANAGEMENT PROJECT # 401 BUDGET FYE SEPTEMBER 30, 2021

Family/Ele	innia.		175.A.1.b.3	300	
1014 Vista 200	and the second	A CON			2000
Scattered	ORB:		X=340		
Age					
Recently !	cenoval	ed	and the	S	
Units	X				
Average E	edroon	Size	10000		
% Occup				30.5	
# of Turn-					



	2021	Public		
Category	BUDGET	Housing	DHS	ROSS
levenues				
welling Rent	486,180	486,180	-	
on-Dwelling Rent	5,150	5,150		
nvestment Income				
Other income	57,700	57,700		
tanagement Fees IUD Contributions:	852,130	852,130		
Operating Subsidy	852,130	852,130		
Capital Funds	-	-	- [
Section 8 Subsidies	-	-	-	
Grants and Mixed Financing	-	-		
otal Revenues	1,401,160	1,401,160	-1	
Personnel Expenses				
Administrative Salaries	58,830	58,830	<u> </u>	
Administrative Benefits	22,360	22,360		
enant Services Salaries	-	-		
enant Services Benefits	451 123	464 400	-	
Maintenance Salaries	101,430	101,430 38,540		
Maintenance Benefits Protective Services Salaries	38,540	30,040		
Protective Services Salaries		<u> </u>	-	
Total Personnel Expenses	221,160	221,160		
lon Personnel Expenses				
Administration	39,100	39,100 7,800	*	
Consultants/Contracts	7,800 4,200	4,200		
Legal and Accounting Office Supplies	900	900	-	
Training and Travel		- 1	-	
Private Management Subsidies	-	-	-	
Telephone	8,800	8,800	-	
Postage and Duplicating	2,500	2,500	-	
Other	14,900	14,900	-	
Computer Equipment	-	-	-	
Office Furniture & Equipment	-	100.000.0000.0000.0000		
Tenant Services Recreation, Publications & Other	-	_	-	
Contract Costs, Training & Other	-		-	
Utilities	574,000	574,000	-	
Water	134,000	134,000	-	
Electricity	111,000	111,000	-	
Gas	114,000	114,000	-	
Sewage	215,000	215,000	-	
Maintenance	227,500 91,700	227,500 91,700	-	
Materials Contract Costs	134,000	134,000	-	
Maintenance Equipment	1,800	1,800	-	
Protective Services	1,000	1,000	-	
Administrative	-		-	
Contracts		-	-	
Maleriais		-	-	
General	148,703	148,703	-	
Rent	112 000	113,000	-	
Insurance Gas and Diesel Fuel	113,000	113,000	-	
Collection Loss	35,703	35,703	-	
Total Non Personnel Expenses	989,303	989,303	-	
Other Expenses				
Non Routine Maintenance	25,000	25,000	*	
PH Property Management Fees	122,560	122,560	-	
PH Bookkeeping Fees	13,500	13,500	-	
PH Asset Management Fee	18,000 250,140	18,000 i 250,140	-	
Fees for Services Capital Outlays	230,140	200,140	-	***************************************
Capital Outlays Casualty Loss		-	-	
Total Other Expenses	429,200	429,200	-	
	1,639,663	1,639,663	-	

ALLEGHENY COUNTY HOUSING AUTHORITY ASSET MANAGEMENT PROJECT # 403 BUDGET FYE SEPTEMBER 30, 2021

Family/Eld			23.XX	200	
Scattered :	The second second		e e		NOW SEE
SCARINED :	ા ય	100		V. 444	
Age		100	20X	2444	00000
Recently R	enovati	eg 🎨			X. COL
Units		2.2		30.0	
Average B	edraom	Size			
% Оссира	ncy				
+nlTlm+	overs				X14.9



Sevenues Sevenues	Category	2021 BUDGET	Public Housing	DHS	ROSS
International Content S71,650 S71,650 S71,650 S71,650 S71,050	- Adagasy				
300 300 -	Revenues	571.650	571,650	-1	
Vestment Income					
March Marc		-	*	-	
Angement Fees J. J. D. Contributions: S51,720 S5		48,500	48,500	-	
Section Sect		-	-	-	
Special Subsidies		551,720		-	
Capital Funds		551,720	551,720		
1,172,170 1,17	Capital Funds	-	-		
1,172,170	Section 8 Subsidies	-	-		
Personnel Expenses	Grants and Mixed Financing		-		
dministrative Salaries	otal Revenues	1,172,170	1,172,170	-	,
dministrative Salaries	Personnel Expenses				
Additional color Additional	dministrative Salaries				
	dministrative Benefits		24,840		
Benatis Bena	enant Services Salaries		-		
Section Sect	enant Services Benefits	-	-	.,	
Totacitive Services Benefits	faintenance Salaries				
Constitute Services Benefits Total Personnel Expenses Total Other Expens	laintenance Benefits	33,930			
Total Personnel Expenses 213,420	rotective Services Salaries	-	-		
On Personnel Expenses	rotective Services Benefits		-		
Asis	Total Personnel Expenses	213,420	213,420	-	ing Abband Seligi-
Second S	lon Personnel Expenses				
Legal and Accounting					
Contract Costs Cos					
Training and Travel		4,700	4,700		
Training Stot Note Section Sec		-			
Private Management Substates 7,200 7,200 -		<u> </u>			
Postage and Duplicating		7 200	7 200		
Other Computer Equipment Computer Computer Equipment Computer Co					
Computer Equipment Office Furniture & Equipment					
Computer Expenses Computer & Equipment Contract Costs Contract Cos		22,700	22,700		
Femant Services			-	-	
Recreation, Publications & Other - - -			5-6-7-6-2000 (190) (1900 (190)(190)(1900 (1900 (1900 (1900 (1900 (1900 (-	
Contract Costs, Training & Other			-	-	
Mailer Se6,000 Sevage Second		-	-	-	
Water		266,000	266,000	-	
Electricity			56,000	-	
Gas			101,000	*	
Sewage		46,000	46,000	-	
Maintenance 126,400		63,000			
Section Sect	Maintenance	126,400			
Contract Costs 98,300 -				.,,	
Protective Services	Contract Costs				
Protective Services					
Administrative	Protective Services				
Colinates			-		
134,798		<u> </u>			
Rent					
Insurance	General	134,798	134,798	-	
Cas and Diesel Fuel Collection Loss Cas and Diesel Fuel Collection Loss S67,798 S68,798 Cas and Diesel Fuel Collection Loss S71,048 S71,048 Cas and Diesel Fuel Fuel Fuel Fuel Fuel Fuel Fuel Fu				-	
Collection Loss 68,798 -		66,000	66,000		
Total Non Personnel Expenses 571,048 571,048 -			50 700	-	
Other Expenses Non Routine Maintenance PH Property Management Fees PH Bockkeeping Fees 15,300 15,300 - PH Asset Management Fee 20,400 - Pees for Services 75,370 75,370 - Capital Outlays Casualty Loss Total Other Expenses 249,970					
Non Routine Maintenance		37 1,040	011,040.1		
PH Property Management Fees 138,900 138,900 - PH Bookkeeping Fees 15,300 15,300 - PH Asset Management Fee 20,400 20,400 - Pees for Services 75,370 75,370 - Capital Outlays - Casualty Loss - Total Other Expenses 249,970 249,970 -	Other Expenses			_	
PH Bookkeeping Fees		138 900	138.900	-	
PH Asset Management Fee 20,400 - Fees for Services 75,370 75,370 - Capital Outlays - - - Casualty Loss - - - Total Other Expenses 249,970 249,970 -				-	
Fees for Services					
Capital Outlays					
Casualty Loss				-	
Total Other Expenses 249,970 -		-	-1	-	
		249,970	249,970	-	
	Total Expenditures	1,034,438	1,034,438	-	

ALLEGHENY COUNTY HOUSING AUTHORITY ASSET MANAGEMENT PROJECT # 501 BUDGET FYE SEPTEMBER 30, 2021

Femily/Elde	du			(000)
		900	279711751	1000
Scattered Si			200	1
A CANAL STATE		2.2.1.X.44.4.X.	67, 576	
Апе				100
				Contract Contract
Recently Re	novated	23000		STEEDS IN THE STATE
	32.16.56.534	NAV 30551		NOTE: NOTE:
Units				X 25
V. (2000)	STATE OF THE STATE	4000000	100000000000000000000000000000000000000	Table 1
Average Bea	iroum St	ze .		
200000000000000000000000000000000000000			SELMEN	100000000000000000000000000000000000000
% Occupana	A		2500	
	200	**********		
# of Turn-ay	ere	45.7	S. S	A



Category	2021 BUDGET	Public Housing	DHS	ROSS
evenues	000 400	200,130		
velling Rent	200,130	200,130		
n-Dwelling Rent	520	520		
vestment Income	190,990	190,990		
her Income anagement Fees	150,850	100,000	-	
	346,340	346,340		
JD Contributions:		331,340	-	
Operating Subsidy	331,340	507,040		
Capital Funds				
Section 8 Subsidies Grants and Mixed Financing	15,000	15,000	-	
otal Revenues	737,980	737,980	-	
otal Revenues	737,300 3	131,000		
ersonnel Expenses	20,020	20,030		
dministrative Salaries	20,030 7,610	7,610	-	
dministrative Benefits enant Services Salaries	1,010	7,010		
		-	-	
enant Services Benefits	50,720	50,720		
aintenance Salaries	19,270	19,270		
aintenance Benefits	18,210	10,210		
rotective Services Salaries				
rotective Services Benefits Total Personnel Expenses	97,630	97,630		E GRANA
	01,000			
on Personnel Expenses	28,000	28,000	-	
dministration Consultants/Contracts	2,800	2,800	-	
	10,200	10,200		
Legal and Accounting	600	600	-	
Office Supplies	- 000			
Training and Travel			-	
Private Management Subsidies	7,300	7,300	-	
Telephone		300		
Postage and Duplicating	300	6,800	-	
Other	6,800	0,000	-	
Computer Equipment				
Office Furniture & Equipment	7,100	7,100	-	
enant Services	7,100	7,100	-	
Recreation, Publications & Other	7,100	7,100	-	
Contract Costs, Training & Other	115,000	115,000		*****
Itilities Water	28,000	28,000	+	
Electricity	48,000	48,000		
	2,000	2,000	-	
Gas	37,000	37,000	-	
Sewage	110,900	110,900	-	
Maintenance	38,400	38,400		
Materials	72,500	72,500	_	
Contract Costs	72,000	72,000	-	
Maintenance Equipment				,
Protective Services				
Administrative		 	-	
Contracts	 			
Materials	74,954	74,954		
Seneral	/4,954	(4,334)	-	
Rent	70.000	72,000		
Insurance	72,000			
Gas and Diesel Fuel	200	200		
Collection Loss	2,754	2,754 335,954		
Total Non Personnel Expenses	335,954	330,834 [
Other Expenses				
Non Routine Maintenance				
PH Property Management Fees	32,800	32,800	-	
PH Bookkeeping Fees		<u>-</u> -	-	ļ
PH Asset Management Fee	7,200	7,200	-	
Fees for Services	69,370	69,370	_	
Capital Outlays				
Casualty Loss			-	
Total Other Expenses	109,370	109,370		<u> </u>
Total Expenditures	542,954	542,954		

ALLEGHENY COUNTY HOUSING AUTHORITY ASSET MANAGEMENT PROJECT # 502 BUDGET FYE SEPTEMBER 30, 2021

Family/Elder	ty		125	
Scattered St	te			
Age			100	
Recently Re	novated	Sie vie	200	
Units				
Average Bes		20		
% Оссир и лс			Villagil edit	
# of Turn-ov	273		10000	en Continue



### Avenues 212,510 212,510 - -	Catagoni	2021 BUDGET	Public Housing	DHS	ROSS
verbing Rent	Category	BODGET	, todaing		
verbing Rent	evenues				
1,040 1,04		212,510	212,510		
19,800					
Institution		1,040			
JiD Contributions:		19,000	19,000		······································
Special Subsidice		348.220	348,220		
Capital Funds				-	
15,000 581,570 581,5		-	-	-	
Set Set		-			
Personnel Expenses 20,030 20,030 1					
Authorite Salaries 20,030 20,030 -	otal Revenues	581,570	381,370	- }	
Authorite Salaries 20,030 20,030 -	Jamannai Evnancas				
7,610		20,030			
Construction Cons	dministrative Benefits				
Solution Solution	enant Services Salaries		-		
Totaclive Services Salaries - - -					
Contract Costs Cos	laintenance Benefits	19,270			
Total Personnel Expenses 97,630 97,630 -					
Arribitistration		97,630	97,630		
Arribitistration	on Personnel Expenses				
Legal and Accounting		27,900		-	
Office Supplies					
Training and Travel					
Taining allo Taylor		500			
Tritle Management Course	Training and Travel				
Postage and Duplicating 300 300 -		5,600	5,600	-	
Street				-	
Computer Equipment			8,700	-	
Office Furniture & Equipment -		-	-	-	
Recreation, Publications & Other 7,100 7,100 - 1,200 7,100 - 1,200 7,100 - 1,200 7,100 - 1,200 7,200 - 2,200 7,200 - 2,200 7,200 - 2,200 7,200 - 2,200					
Treate and Treatment Tre		7,100	7,100		
Silitities		7 100	7,100		
Water					
Electricity				F.	
Sewage		57,000			
Maintenance					
Materials 20,500 20,500 -					
Total Costs					
Maintenance Equipment - - -					
Trotective Services		73,100	70,700		
Administrative				.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Contracts		-	-		
August A	Contracts	-			
Rent					
Maintanance		42,575	42,5/5		
Cas and Diesel Fuel 200 200 -		42 000	42 000		
376 375 -					
Total Non Personnel Expenses 328,775				-	
Other Expenses Non Routine Maintenance PH Property Management Fees PH Bookkeeping Fees PH Asset Management Fee 7,200 Fees for Services Capital Outlays Casualty Loss Total Other Expenses Other Expenses Total Other Expenses Total Other Expenses			328,775	-	
Non Routine Maintenance					
PH Property Management Fees 28,724 -			-1		
PH Bookkeeping Fees	PH Property Management Fees	28,724	28,724		
Fees for Services	PH Bookkeeping Fees	<u> </u>		-	ļ
Capital Outlays					
Casualty Loss		56,940	55,940		
Total Other Expenses 92,864 92,864 -		<u> </u>	**************************************	-	
		92,864	92,864		
	Total Expenditures	519,269	519,269	-	T

ALLEGHENY COUNTY HOUSING AUTHORITY ASSET MANAGEMENT PROJECT # 503 BUDGET FYE SEPTEMBER 30, 2021

Family/Elderly	X	Ž7.53				
Scattered Site	32011	ell se		100		
Age	1000	508		2162		, Š
Recently Renov	ated				\ \ 	
Units					V/	Tê.
Average Bedro	om) Si	z e				
% Occupancy		ž, s) Š
# of Turn-overs	Ž.,,		3			



evenues welling Rent non-Dwelling Rent perstment income her income her income anagement Fees JD Contributions: Operating Subsidy Capital Funds Section 8 Subsidies Grants and Mixed Financing otal Revenues sersonnel Expenses dministrative Benefits anitenance Salaries anitenance Salaries dministrative Services Salaries rotective Services Senefits anitenance Services Senefits Total Personnel Expenses dministration Consultants/Contracts Legal and Accounting Office Supplies Training and Travel Private Management Subsidies Telephone Postage and Duplicating Other Computer Equipment Confract Costs, Training & Other Contract Costs Administrative Contract Costs Administrative Contract Costs Administrative Legal and Accounting Other Contract Costs Total Personnel Expenses Total Personnel Expenses Total Personnel Expenses Total Personnel Expenses Computer Equipment Contract Costs, Training & Other Contract Costs, Training & Other Contract Costs Total Personnel Total	ing DHS	ROSS
194,320 19		
n-Dwelling Rent estment Income estment Income 13,400 1 1		
Sestment Income	4,320	
13,400	-	-
Imagement Fees Jo Contributions: Jo Contract Costs Jo Cont	- 10.0	_
DO Contributions: 329,910 32 314,910	13,400	-
Deprating Subsidy	29,910	-
Section B Subsidies	14,910	-1
Section B Subsidies 15,000 1 15,000 1 14 18 18 15,000 1 15,000 1 14 18 18 18 18 18 18		
Stants and Mixed Financing 15,000 537,630 538 538 537,630 538 538 537,630 538 538 537,630 538	-	-
Same	15,000	-
Iministrative Salaries 20,030 2 2 2 2 2 2 2 2 2	37,630	-
Iministrative Salaries 20,030 2 2 2 2 2 2 2 2 2		
Iministrative Benefits 7,610	20,030	-1
Services Salaries	7,610	
### Services Benefits 38,560 38,500 38,560 38,500 38,560 38,500 38,560 38,500	-	
aintenance Salaries aintenance Benefits 14,650 or 14,650 or 14,650 or or otective Services Salaries or otective Services Senefits 7 or otective Services 8 or otective Services 9 or otective Services		
April	38,560	-
Total Personnel Expenses	14,650	-
Total Personnel Expenses 80,850 8 8 8 8 8 8 8 8 8	-	-
on Personnel Expenses dministration		-
Imministration	80,850	*
Consultants/Contracts	32.850	-1
Legal and Accounting	2,800	_
Office Supplies	10,000	-
Training and Travel Private Management Subsidies Telephone Postage and Duplicating Other Computer Equipment Office Furniture & Equipment enant Services Recreation, Publications & Other Contract Costs, Training & Other Utilities Biscop Water Contract Costs, Training & Other Utilities Biscop Water Electricity Signor Sewage Againstead Signor Materials Contract Costs Total Non Personnel Expenses Dehrer Signor Sand	500	-
Private Management Subsidies -	-	-
Telephone	-	-
Other	5,500	-
Computer Equipment	300	-
Office Furniture & Equipment - enant Services 7,100 Recreation, Publications & Other - Contract Costs, Training & Other 7,100 tillities 85,000 Water 13,000 Electricity 51,000 Gas 2,000 Sewage 20,000 Materials 24,900 Contract Costs 0 Maintenance Equipment - Protective Services - Administrative - Contracts - General 64,264 Rent - Insurance 61,000 Gas and Diesel Fuel 200 Collection Loss 3,064 Total Non Personnel Expenses 290,414 Other Expenses - Von Routine Maintenance - PH Bookkeeping Fees - PH Asset Management Fee 7,200	13,750	-
enant Services Recreation, Publications & Other Contract Costs, Training & Other Utilities Recreation, Publications & Other Contract Costs, Training & Other Recreation, Publications & Other Recreation, Publications & Other Recreation, Publications & Other Recreation Recreati	-	-
Recreation, Publications & Other Contract Costs, Training & Other Illition B6,000 Illition Illition B6,000 Illition Illi	7 400	-
Contract Costs, Training & Other 7,100 88,000 Water 13,000 13,0	7,100	
Itilities	7,100	-
Water	86,000	-
Electricity	13,000	
Gas 2,000 Sewage 20,000 Alaintenance 100,200 Materials 24,900 Contract Costs 75,300 Maintenance Equipment	51,000	-
Sewage	2,000	-
Materials 24,900 Contract Costs 75,300 Materials 75,300 Materials 75,300 Contract Costs 75,300 Contract Costs 75,300 Contract Services 75,300 Contracts 75,300 Contr	20,000	-
Contract Costs	100,200	
Maintenance Equipment	24,900	
Protective Services	75,300	-
Administrative	-	
Contracts		
Materials		
General G4,264 C4,264	-	-
Rent	- 186 18	
Insurance	U1,2U1	-
200 3,064 7041	61,000	-
Collection Loss 3,064 290,414 200,414	200	-
Total Non Personnel Expenses 290,414 290	3,064	-
Dither Expenses	290,414	-
Ion Routine Maintenance		
PH Property Management Fees 26,254 PH Bookkeeping Fees - PH Asset Management Fee 7,200	-1	-
PH Bookkeeping Fees	26,254	-
PH Asset Management Fee 7,200		-
	7,200	-
ees for Services 65,230	65,230	-
Capital Outlays -	-	-
Casualty Loss -		
Total Other Expenses 98,684	98,684	-
Total Expenditures 469,948	469,948	-

ALLEGHENY COUNTY HOUSING AUTHORITY ASSET MANAGEMENT PROJECT # 504 BUDGET FYE SEPTEMBER 30, 2021

	witness of	35. AA 36.	2 4 4 5 5 5 T		4.30.70
Family/Elderly	33.5	5.5	(NEX.)	Name	
			1.00	and the same	100
Scattered Site	100			9504	SMAR.
	COTTO CO		00000000	120	
Age		(4. C		177	(3/3)
Recently Renov	diam'r.	50000		\$300.00	33.43
Verselina Kraina	alen .	6471,402	333		
1 Inite		XX		300	(A) (B)
	3543	SOLUTION.	100		
Average Bedroo	ım Siz	e	00773		
		75 NOVE	- CO	22	Sec. 35
% Occupancy		*****	A STATE OF	25500	2000
2 Same and the second	25.00	Same.			300
# of Turn-overs	200	7.70	Section 2	C 1500 17	gara Sebr



Category	2021 BUDGET	Public Housing	DHS	ROSS
· · · · · · · · · · · · · · · · · · ·				
Revenues welling Rent	174,230	174,230		
on-Dwelling Rent	11 11.00		-	
vestment Income		_	-	
ther Income	5,700	5,700	-	
	0,700		-	
lanagement Fees	282,580	282,580		
UD Contributions:	267,580	267,580		
Operating Subsidy	267,360	207,300		
Capital Funds				
Section 8 Subsidies	45.000	15,000		
Grants and Mixed Financing otal Revenues	15,000 462,510	462,510		
Personnel Expenses dministrative Salaries dministrative Benefits	20,030 7,610	20,030 7,610	-	
enant Services Salaries	-			
enant Services Benefits	-		-	
faintenance Salaries	38,560	38,560	-	
Naintenance Benefits	14,650	14,650	-	
rotective Services Salaries	-	-	-	
rotective Services Benefits	-	-	-	
Total Personnel Expenses	80,850	80,850	н.	
ion Personnel Expenses				
Administration	30,500	30,500	-	
Consultants/Contracts	2,400	2,400	-	
Legal and Accounting	9,800	9,800	-	
	500	500	-	
Office Supplies Training and Travel	305		-	
		-	-	
Private Management Subsidies	5,600	5,600		
Telephone	300	300		
Postage and Duplicating		11,900	-	
Other	11,900	11,900		
Computer Equipment		—		
Office Furniture & Equipment		7,100	~	
Tenant Services	7,100	1,100	-	
Recreation, Publications & Other	7.100	7.100		
Contract Costs, Training & Other	7,100	7,100		
Utilities	78,000	78,000	-	
Water	11,000	11,000	-	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Electricity	51,000	51,000	-	
Gas	2,000	2,000	+	
Sewage	14,000	14,000	-	
Maintenance	84,700	84,700	-	
Materials	19,100	19,100		
Contract Costs	65,500	65,500	-	
Maintenance Equipment	100	100	-	
Protective Services	-1		-	
Administrative	_		-	
Contracts	-	- 1	-	
Materials			-	
General	52,364	52,364		
	JZ,507		-	
Rent	52,000	52,000		
Insurance	200	200		
Gas and Diesel Fuel	164	164		
Collection Loss Total Non Personnel Expenses	252,664	252,664		
	232,004	202,007		
Other Expenses				
Non Routine Maintenance	01 177	24,478	-	
PH Property Management Fees	24,478	24,478	*	<u> </u>
PH Bookkeeping Fees			-	
PH Asset Management Fee	6,240	6,240	-	
Fees for Services	57,500	57,500	h-	
Capital Outlays				
Casualty Loss	-	-	-	
Total Other Expenses	86,218	86,218	+	l

ALLEGHENY COUNTY HOUSING AUTHORITY ASSET MANAGEMENT PROJECT # 601 BUDGET FYE SEPTEMBER 30, 2021

	- 3	S10000	27-59-0	1000	10000	1207
Family/Elds	aly				Con.	
Scattered S	The second	CANDA		100		
अस्त्रास्य र	dit.			N. 1	12.5	
Ora	District		V-/U-N	(Charles	AAAAAAA	200
		20.29	(1)			
Recently R	enoval	ed	132	2002	OZENN	A. Salahara
		700		1.00		274
Units	25-11-5	S. S.	100			100 × X
Control of the Control	WEST VIC	guessa.			this.	1000
Average Be	CROUN	. 0220		120	1000	234
% Occupat			40.5	0.72	(03)	100
a Arrahai	- C	2005	2233	1.50		27.77
de ad Telepara	de m	113100	0000		STATE .	



Category	2021 BUDGET	Public Housing	DHS	ROSS
levenues		[-1	
welling Rent	-			
on-Dwelling Rent vestment Income	-	-	-	
vesiment income ther Income	-	<u> </u>	-	
anagement Fees	-	-	-	
UD Contributions:	-	-	-	
Operating Subsidy	-	-	- 1	
Capital Funds		- 1	- 1	
Section 8 Subsidies	-	-	-	
Grants and Mixed Financing	-	-	-	
otal Revenues	-	-	-	
Personnel Expenses				
dministrative Salaries	-	-		
dministrative Benefits				
enant Services Salaries		-	-	
enant Services Benefits	-	-	-	
faintenance Salaries		-		
laintenance Benefits	-	-	-	
rotective Services Salaries		-	-	
rotective Services Benefits Total Personnel Expenses			-	Balay veriling
Ion Personnel Expenses			-	
Consultants/Contracts		-	-	
Legal and Accounting		-	-	.,
Office Supplies		-	-	
Training and Travel	-	-	-	
Private Management Subsidies	_	-	-	
Telephone	-1		-	
Postage and Duplicating	-	- 1	-	
Other		-	-	
Computer Equipment	-		-	
Office Furniture & Equipment	-	-		
Fenant Services			-	
Recreation, Publications & Other	-		-	
Contract Costs, Training & Other	-		-	
Utilities		3 (Same - 3 (Same -	-	
Water	-		-	
Electricity	-	*		
Gas		-	-	
Sewage		-		
Maintenance	-			
Materials	-	ļ <u>-</u>		
Contract Costs	-			
Maintenance Equipment	<u> </u>			
Protective Services		-		
Administrative				
Contracts	 		-	
Materials General	-		-	1
Rent		-	-	
Insurance		Ţ	*	
Gas and Diesel Fuel	_		-	T
Collection Loss	-		-	
Total Non Personnel Expenses	-			
Other Expenses				
Non Routine Maintenance			-	
PH Property Management Fees		-		
PH Bookkeeping Fees	-	-	<u>-</u>	
PH Asset Management Fee	-			
Fees for Services		-	-	
Capital Outlays	-	100 mg		
Casualty Loss			-	
Total Other Expenses		And the second s	<u> </u>	<u></u>
Total Expenditures		-		1

ALLEGHENY COUNTY HOUSING AUTHORITY ASSET MANAGEMENT PROJECT # 602 BUDGET FYE SEPTEMBER 30, 2021

~~~	*****	***		2000	
Femily/Elderly				2005	100
I CO+E(INFORMALI)	- A		15230	Jan	-
Scattered Site	\$200 March	N. 1	1025	C. Was	V 18
	SEXING		. S. S. S. S.	3/11/2	30 X
A	25/45			55. 66	ALC:
<b>199</b> (1997)		Sec. 15	A. C.		1
Recently Renov	stari -	Y (1985)	100000		
Propositive Course	at ear ear		225333		
Linda	· dieter		Carlotte.		X (2.50)
UING	ACAMAS S	( A.S.)	diam'r.	A	W. 300
Average Bedroo	at Dir	× 3.22	10523	3000	X(10)107
WARRED DERROT	iti rate			(a)	10.75
% Оссиралсу	200	Silven	(		
to Orrespond					
#13vo-overs			*******		2.23



Category	2021 BUDGET	Public Housing	DHS	ROSS
tevenues welling Rent	531,340	531,340		
on-Dwelling Rent	5,690	5,690	-	
vestment Income	-	-	-	
ther Income	43,400	43,400	-	
anagement Fees	-	-	-	440.04
UD Contributions:	913,480	799,670		113,81
Operating Subsidy	799,670	799,670		
Capital Funds Section 8 Subsidies	<del> </del>			
Grants and Mixed Financing	113,810	-	-	113,81
otal Revenues	1,493,910	1,380,100	-	113,81
Personnel Expenses				
dministrative Salaries	91,350	91,350	-	
dministrative Benefits	34,710	34,710	-	
enant Services Salaries	82,470	-	-	82,47
enant Services Benefits	31,340	- 150 150	-	31,34
laintenance Salaries	152,150	152,150		
taintenance Benefits	57,820	57,820		
rotective Services Salaries	<b>—</b>			
rotective Services Benefits Total Personnel Expenses	449.840	336,030		113,8
	445,640			
ion Personnel Expenses	45,250	45,250	-	
dministration Consultants/Contracts	10,600	10,600	-	
Legal and Accounting	5,300	5,300	-	
Office Supplies	800	800	-	
Training and Travel		-	-	
Private Management Subsidies	-	-		
Telephone	10,400	10,400		
Postage and Duplicating	2,200	2,200 14,750	-	
Other	14,750 1,200	1,200	-	
Computer Equipment Office Furniture & Equipment	1,200	1,200		
Fenant Services	-		-	
Recreation, Publications & Other	-	-	*	
Contract Costs, Training & Other	-	-		
Utilities	364,000	364,000	-	
Water	87,000	87,000	-	
Electricity	104,000 68,000	104,000 68,000		
Gas Sewage	105,000	105,000	-	
Maintenance	174,900	174,900	-	
Materials	95,400	95,400	-	
Contract Costs	75,500	75,500	-	
Maintenance Equipment	4,000	4,000	-	
Protective Services			-	
Administrative			-	
Contracts	<u> </u>	<u> </u>	-	
Materials General	180,524	180,524	-	
Rent	100,02-	100,02.7	-	
Insurance	109,000	109,000	-	
Gas and Diesel Fuel	•	-	-	
Collection Loss	71,524	71,524	-	
Total Non Personnel Expenses	764,674	764,674	<u>- j</u>	
Other Expenses			т	
Non Routine Maintenance	150 640	153,610		
PH Property Management Fees	153,610	16,920		
PH Bookkeeping Fees PH Asset Management Fee	16,920 22,560	22,560		
Fees for Services	211,070	211,070	-	
Capital Outlays	- 11,070		-	
Casualty Loss	-	-1	-	
Total Other Expenses	404,160	404,160	-	

## ALLEGHENY COUNTY HOUSING AUTHORITY ASSET MANAGEMENT PROJECT # 701 BUDGET FYE SEPTEMBER 30, 2021

Family/El	derly			X		
Scattered	Site					
Aga						
Recently	Renov	etecl	2.12	100		e galaki
Units						
Average I		m Siz	<b>e</b>			
% Occup	***********	503				
arof Turn	OVE) B	45X 43			100	V.G25



tevenues weiling Rent on-Dweiling Rent vestment Income	2021 Category BUDGET			
on-Dwelling Rent	164,600	164,600		
	20	20		
Acanticut Ricottle	680	680	-	
ther Income	10,900	10,900	+	
anagement Fees	70,000		-	
UD Contributions:	201,790	201,790	-	
Operating Subsidy	201,790	201,790	_	
Capital Funds		- !	-	
Section 8 Subsidies	-	-	-	
Grants and Mixed Financing	-	-	-	
otal Revenues	377,990	377,990	- 1	
Personnel Expenses				
dministrative Salaries	21,100	21,100		
dministrative Benefits	8,020	8,020	-	
enant Services Salaries		-	-	
enant Services Benefits	-	-		
faintenance Salaries	50,720	50,720	-	
laintenance Benefits	19,270	19,270	-	
rotective Services Salaries	-		*	
rotective Services Benefits		-		ageng 40. Strong 4 c
Total Personnel Expenses	99,110	99,110	: 100gg(), ker-er-er () <b>=</b> 4	2.00.0000000000000000000000000000000000
on Personnel Expenses	20.550	30,550	- 1	
Administration	30,550	2,700	-	
Consultants/Contracts	2,700 9,900	9,900		
Legal and Accounting	9,900	600		
Office Supplies Training and Travel	- 000			
Private Management Subsidies	<del></del>		-	
Telephone	4,080	4,000		
Postage and Duplicating	1,200	1,200	-	
Other	12,150	12,150	-	
Computer Equipment	-	-	-	
Office Furniture & Equipment	-	-	-	
Fenant Services	-		-	
Recreation, Publications & Other	-	-	-	
Contract Costs, Training & Other	-	-	-	
Utilities	83,000	83,000		
Water	13,000	13,000	-	
Electricity	43,000	43,000	-	
Gas	12,000	12,000		
Sewage	15,000	15,000		
Maintenance	60,300	60,300	-	
Materials	32,600	32,600		·····
Contract Costs	27,700	27,700		
Maintenance Equipment	-			
Protective Services		Christian distriction (± €		
Administrative		-		
Contracts	<u> </u>	<del></del>	-	
Materials General	56,360	56,360	-	
Rent	30,333	- 30,000	-	
Insurance	32 000	32,000	_	
Gas and Diesel Fuel		-1	-	
Collection Loss	24,360	24,360		,
Total Non Personnel Expenses	230,210	230,210	-	
Other Expenses				
Non Routine Maintenance	-1	- 1	-	
PH Property Management Fees	17,656	17,656	-	
PH Bookkeeping Fees	-		-	
PH Asset Management Fee	5,520	5,520	-	
Fees for Services	29,390	29,390	-	
Capital Outlays		-	-	
Casualty Loss		-		
Total Other Expenses	52,586	52,566	- ]	
Total Expenditures	381,886	381,886	- 1	

#### ALLEGHENY COUNTY HOUSING AUTHORITY ASSET MANAGEMENT PROJECT # 702 BUDGET FYE SEPTEMBER 30, 2021

Family/Elde				(L) 199	195	141	
		200				100	
Scattered S	ite	and the	100	1101			200
Δαα		<		100	***		
		C. Vinney			100 E	W	
Recently R	enovat	ea :	100	20		00169	
Units					¥.		
Average Be	500	EV. CAS	1.4	3.00			ŮŽ.
White or	-UID LDIC	LUTER		102		av:	W.
% Occupar	ıcy	300	20,5			100	40
		200		28(2)	W 💝	* 3	



Category	2021 BUDGET			ROSS
evenues				
elling Rent	672,220	672,220		
n-Dwelling Rent	1,370	1,370		
vestment income	-	-		
ther Income	163,700	163,700		
anagement Fees		751440		
JD Contributions:	754,110	754,110 754,110		
Operating Subsidy	754,110	734,110		
Capital Funds				
Section 8 Subsidies Grants and Mixed Financing				
otal Revenues	1,591,400	1,591,400	-	
Personnel Expenses				
dministrative Salaries	54,700	54,700	<u> </u>	
dministrative Benefits	20,790	20,790	-	
enant Services Salaries		-	-	
enant Services Benefits	-	-	-	
laintenance Salaries	101,430	101,430		
faintenance Benefits	38,540	38,540	-	
rotective Services Salaries		-	-	
rotective Services Benefits	-	-	-	
Total Personnel Expenses	215,460	215,460		iştik bile karadır.
ion Personnel Expenses dministration	60,600	60,600	-	
Consultants/Contracts	9,400	9,400	-	
Legal and Accounting	5,300	5,300	-	
Office Supplies	3,200	3,200	-	
Training and Travel	-	-	-	
Private Management Subsidies	-	-	-	
Telephone	7,300	7,300		
Postage and Duplicating	2,000	2,000	-	
Other	33,400	33,400	-	
Computer Equipment	-			
Office Furniture & Equipment		-	-	
Tenant Services		Sent Sent Settle Million Co.	-	
Recreation, Publications & Other	-			
Contract Costs, Training & Other	207.000	387,000		
Jtilities	387,000 54,000	54,000		
Water	163,000	163,000	-	
Electricity	33,000	33,000		
Gas	137,000	137,000		
Sewage Maintenance	218,700	218,700	-	
Materials	65,100	65,100	-	
Contract Costs	152,600	152,600	-	
Maintenance Equipment	1,000	1,000	-	
Protective Services	1,555		-	
Administrative		-	-	
Contracts		-		
Materials	_	-1	-	
General	206,260	206,260		
Rent	-	-	-	
Insurance	117,000	117,000	- 1	
Gas and Diesel Fuel	-	-	-	
Collection Loss	89,260	89,260	-	
Total Non Personnel Expenses	872,560	872,560	-	
Other Expenses				
Non Routine Maintenance	25,000	25,000		
PH Property Management Fees	156,880	156,880	-	
PH Bookkeeping Fees	17,280	17,280		
PH Asset Management Fee	23,040	23,040	-	
Fees for Services	210,700	210,700		
Capital Outlays	-	100000000000000000000000000000000000000		
Casualty Loss				
Total Other Expenses	432,900	432,900	_	

## ALLEGHENY COUNTY HOUSING AUTHORITY ASSET MANAGEMENT PROJECT # 703 BUDGET FYE SEPTEMBER 30, 2021

**************************************	2000 CO	Nan-Nan-	the same to	200000000000000000000000000000000000000
Femily/Elderly				****
			4.00	(12000000000000000000000000000000000000
Scattered Site			*******	
Ana .			1000	NO. 100
	- 225	3500		
Recently Renov	aled	SANTAN		
Units	70 ST20	XX(9) 46		2000
Units		33000	200	
Average Bedroo	m Size	1200		
	27.772.4	25		100
% Occupancy				grafii kasar
# of Turn-overs		-200		



relling RentDwelling RentDwelling Rent estment Income her Income her Income her Income her Income hagement Fees JD Contributions: Departing Subsidy Lapital Funds Dection 8 Subsidies Grants and Mixed Financing stal Revenues  ersonnel Expenses Iministrative Salaries Iministrative Salaries Iministrative Benefits Iministrative Benefits Iministrative Benefits Iministrative Salaries Iministration Consultants/Contracts Legal and Accounting Office Supplies Training and Travel Trivate Management Subsidies Telephone Postage and Duplicating Other Computer Equipment Office Furniture & Equipment Iministrative Salaries Recreation, Publications & Other Contract Costs, Training & Other Utilities Water Electricity Gas Sewage	226,310	## Housing    226,310	DHS	ROSS
her Income Inagement Fees In Contributions: Derating Subsidy Aprital Funds Section 8 Subsidies Grants and Mixed Financing Italians Individual Funds Individual	11,100 -296,610 296,610 	11,100 296,610 296,610 296,610 - - 534,020 43,000 16,340 - - 50,720 19,270 19,270 - 429,330 16,400 5,000 2,800 - - - - - - - - - - - - -		
n-Dwelling Rent estment Income her Income her Income hagement Fees ID Contributions: Departing Subsidy Departing Subsidy Departing Subsidy Departing Subsidy Departing Subsidies Departing	11,100 -296,610 296,610 	11,100 296,610 296,610 296,610 - - 534,020 43,000 16,340 - - 50,720 19,270 19,270 - 429,330 16,400 5,000 2,800 - - - - - - - - - - - - -		
vestment Income her Income JD Contributions: Derating Subsidy Capital Funds Section 8 Subsidies Grants and Mixed Financing otal Revenues  Versonnel Expenses dministrative Salaries dministrative Benefits enant Services Salaries enant Services Salaries her Services Benefits aintenance Senefits aintenance Senefits otective Services Genefits Total Personnel Expenses  On Personnel Expenses  on Personnel Expenses  on Personnel Expenses  Consultants/Contracts Legal and Accounting Office Supplies Training and Travel Private Management Subsidies Telephone Postage and Duplicating Other Computer Equipment Office Furniture & Equipment enant Services Recreation, Publications & Other Contract Costs, Training & Other Utilities Water Electricity Gas Sewage Maintenance Materials	296,610 296,610 	296,610 296,610 296,610 - - - - 534,020 43,000 16,340 - - - 50,720 19,270 19,270 - - 429,330 16,400 5,000 2,800 - - - - 3,300		
ther Income anagement Fees UD Contributions: Operating Subsidy Capital Funds Section 8 Subsidies Grants and Mixed Financing otal Revenues  Personnel Expenses dministrative Salaries dministrative Benefits enant Services Salaries laintenance Benefits frotective Services Salaries rotective Services Benefits Total Personnel Expenses dministrative Benefits Total Personnel Expenses Ion Personn	296,610 296,610 	296,610 296,610 296,610 - - - - 534,020 43,000 16,340 - - - 50,720 19,270 19,270 - - 429,330 16,400 5,000 2,800 - - - - 3,300		
lanagement Fees UD Contributions: Operating Subsidy Capital Funds Section 8 Subsidies Grants and Mixed Financing otal Revenues  Personnel Expenses dministrative Salaries dministrative Benefits enant Services Salaries enant Services Salaries enant Services Salaries enant Services Senefits fortective Services Senefits Total Personnel Expenses dministration Consultants/Contracts Legal and Accounting Office Supplies Training and Travel Private Management Subsidies Telephone Postage and Duplicating Other Computer Equipment Coffice Furniture & Equipment Fenant Services Recreation, Publications & Other Contract Costs, Training & Other Utilities Water Electricity Gas Sewage Maintenance Materials	296,610 296,610 	296,610 296,610 296,610 - - - - 534,020 43,000 16,340 - - - 50,720 19,270 19,270 - - 429,330 16,400 5,000 2,800 - - - - 3,300		
UD Contributions: Operating Subsidy Capital Funds Section 8 Subsidies Grants and Mixed Financing otal Revenues  Personnel Expenses dministrative Salaries dministrative Benefits enant Services Benefits faintenance Salaries taintenance Salaries trotective Services Salaries rotective Services Benefits Total Personnel Expenses  Ion Personnel Expenses Ion Personnel Expenses Office Supplies Training and Travel Private Management Subsidies Telephone Postage and Duplicating Other Computer Equipment Office Furniture & Equipment Fenant Services Recreation, Publications & Other Contract Costs, Training & Other Utilities Water Electricity Gas Sewage Maintenance Materials	296,610	296,610		
Operating Subsidy Capital Funds Section 8 Subsidies Grants and Mixed Financing otal Revenues  Personnel Expenses dministrative Salaries dministrative Benefits enant Services Salaries faintenance Benefits frotective Services Salaries rotective Services Benefits Total Personnel Expenses dministrative Consultants/Contracts Legal and Accounting Office Supplies Training and Travel Private Management Subsidies Telephone Postage and Duplicating Other Computer Equipment Office Furniture & Equipment Fenant Services Recreation, Publications & Other Utilities Water Electricity Gas Sewage Maintenance Maintenance Materials	296,610	296,610		
Capital Funds Section 8 Subsidies Grants and Mixed Financing otal Revenues  Personnel Expenses dministrative Salaries dministrative Benefits enant Services Balaries enant Services Balaries enant Services Benefits fortective Services Salaries rotective Services Benefits Total Personnel Expenses dministration Consultants/Contracts Legal and Accounting Office Supplies Training and Travel Private Management Subsidies Telephone Postage and Duplicating Other Computer Equipment Coffice Furniture & Equipment Fenant Services Recreation, Publications & Other Contract Costs, Training & Other Utilities Water Electricity Gas Sewage Maintenance Materials	43,000 43,000 16,340 - - 50,720 19,270 - 129,330 16,400 5,000 2,800 - - 4,100	43,000 16,340 16,340 		
Section 8 Subsidies Grants and Mixed Financing otal Revenues  Personnel Expenses dministrative Salaries dministrative Benefits enant Services Salaries enant Services Benefits faintenance Salaries daintenance Salaries rotective Services Salaries rotective Services Salaries rotective Services Benefits Total Personnel Expenses  Ion Personnel Expenses  Ion Personnel Expenses  Ion Services Salaries rotective Services Benefits Total Personnel Expenses  Ion Personn	43,000 16,340 	43,000 16,340 		
Grants and Mixed Financing otal Revenues  Personnel Expenses dministrative Salaries dministrative Benefits enant Services Salaries daintenance Benefits frotective Services Salaries daintenance Benefits frotective Services Benefits Total Personnel Expenses dministration Consultants/Contracts Legal and Accounting Office Supplies Training and Travel Private Management Subsidies Telephone Postage and Duplicating Other Computer Equipment Office Furniture & Equipment Fenant Services Recreation, Publications & Other Contract Costs, Training & Other Contract Costs, Training & Other Contract Costs, Training & Other Littlities Water Electricity Gas Sewage Maintenance Materials	43,000 16,340 	43,000 16,340 		
otal Revenues  Personnel Expenses dministrative Salaries dministrative Benefits enant Services Salaries enant Services Benefits enant Services Benefits faintenance Salaries daintenance Salaries rotective Services Senefits Total Personnel Expenses don P	43,000 16,340 	43,000 16,340 		
dministrative Salaries dministrative Benefits enant Services Salaries enant Services Benefits laintenance Benefits laintenance Benefits laintenance Benefits Protective Services Salaries Protective Services Benefits Total Personnel Expenses don Personnel Expenses don Personnel Expenses don Personnel Expenses don Personnel Expenses lon Personnel Expenses don Personnel Expenses lon Personnel Expenses don Personnel Expenses doministration Consultants/Contracts Legal and Accounting Office Supplies Training and Travel Private Management Subsidies Telephone Postage and Duplicating Other Computer Equipment Office Furniture & Equipment Jenent Services Recreation, Publications & Other Utilities Water Electricity Gas Sewage Maintenance Materials	16,340 	16,340 		
dministrative Salaries dministrative Benefits enant Services Salaries enant Services Benefits laintenance Benefits laintenance Benefits laintenance Benefits Protective Services Salaries Protective Services Benefits Total Personnel Expenses don Personnel Expenses don Personnel Expenses don Personnel Expenses don Personnel Expenses lon Personnel Expenses don Personnel Expenses lon Personnel Expenses don Personnel Expenses doministration Consultants/Contracts Legal and Accounting Office Supplies Training and Travel Private Management Subsidies Telephone Postage and Duplicating Other Computer Equipment Office Furniture & Equipment Jenent Services Recreation, Publications & Other Utilities Water Electricity Gas Sewage Maintenance Materials	16,340 	16,340 		
dministrative Benefits enant Services Salaries enant Services Benefits faintenance Salaries laintenance Benefits rotective Services Benefits rotective Services Benefits rotective Services Benefits rotal Personnel Expenses don Personnel Expenses don Personnel Expenses don Personnel Expenses toministration Consultants/Contracts Legal and Accounting Office Supplies Training and Travel Private Management Subsidies Telephone Postage and Duplicating Other Computer Equipment Office Furniture & Equipment Fenant Services Recreation, Publications & Other Contract Costs, Training & Other Utilities Water Electricity Gas Sewage Maintenance Materials	16,340 	50,720 19,270 		
enant Services Salaries enant Services Benefits daintenance Salaries flaintenance Salaries rotective Services Salaries rotective Services Benefits Total Personnel Expenses don Personnel Expenses don Personnel Expenses doninistration Consultants/Contracts Legal and Accounting Office Supplies Training and Travel Private Management Subsidies Telephone Postage and Duplicating Other Computer Equipment Office Furniture & Equipment Fenant Services Recreation, Publications & Other Contract Costs, Training & Other Jililities Water Electricity Gas Sewage Maintenance Materials	19,270 	50,720 19,270 19,270 		
enant Services Benefits laintenance Salaries laintenance Benefits Protective Services Salaries Protective Services Benefits Protective Services Benefits Protective Services Benefits Total Personnel Expenses Idon	19,270 	19,270 		
faintenance Benefits Protective Services Salaries Protective Services Benefits Total Personnel Expenses Idon	19,270 	19,270 		
Protective Services Salaries Protective Services Benefits Total Personnel Expenses Idon	16,400 5,000 2,800 	16,400 5,000 2,800 3,300	- - - - - - - - - -	
Protective Services Benefits Total Personnel Expenses  Ion	16,400 5,000 2,800 - - - 3,300	16,400 5,000 2,800 	- - - - - - - -	
Total Personnel Expenses  Ion Personnel Expenses  Idministration Consultants/Contracts Legal and Accounting Office Supplies Training and Travel Private Management Subsidies Telephone Postage and Duplicating Other Computer Equipment Office Furniture & Equipment Tenant Services Recreation, Publications & Other Utilities Water Electricity Gas Sewage Maintenance Materials	16,400 5,000 2,800 - - - 3,300	16,400 5,000 2,800 		
ion Personnel Expenses  Idministration  Consultants/Contracts Legal and Accounting Office Supplies  Training and Travel Private Management Subsidies  Telephone Postage and Duplicating Other Computer Equipment Office Furniture & Equipment Fenant Services Recreation, Publications & Other Contract Costs, Training & Other Utilities Water Electricity Gas Sewage Maintenance Materials	16,400 5,000 2,800 - - - 3,300	16,400 5,000 2,800 		
Administration Consultants/Contracts Legal and Accounting Office Supplies Training and Travel Private Management Subsidies Telephone Postage and Duplicating Other Computer Equipment Office Furniture & Equipment Fenant Services Recreation, Publications & Other Contract Costs, Training & Other Utilities Water Electricity Gas Sewage Maintenance Materials	5,000 2,800 - - - 3,300 - 4,100	5,000 2,800 - - - 3,300		
Consultants/Contracts Legal and Accounting Office Supplies Training and Travel Private Management Subsidies Telephone Postage and Duplicating Other Computer Equipment Office Furniture & Equipment Tenant Services Recreation, Publications & Other Ontract Costs, Training & Other Jilikies Water Electricity Gas Sewage Maintenance Materials	5,000 2,800 - - - 3,300 - 4,100	5,000 2,800 - - - 3,300		
Legal and Accounting Office Supplies Training and Travel Private Management Subsidies Telephone Postage and Duplicating Other Computer Equipment Office Furniture & Equipment Fenant Services Recreation, Publications & Other Contract Costs, Training & Other Utilities Water Electricity Gas Sewage Maintenance Materials	2,800 - - 3,300 - 4,100	2,800		
Office Supplies Training and Travel Training and Travel Private Management Subsidies Telephone Postage and Duplicating Other Computer Equipment Office Furniture & Equipment Fenant Services Recreation, Publications & Other Contract Costs, Training & Other Utilities Water Electricity Gas Sewage Maintenance Materials	3,300 - 4,100	3,300 -	-	
Training and Travel Private Management Subsidies Telephone Postage and Duplicating Other Computer Equipment Office Furniture & Equipment Fenant Services Recreation, Publications & Other Contract Costs, Training & Other Utilities Water Electricity Gas Sewage Maintenance Materials	3,300 - 4,100	3,300 -	-	
Private Management Subsidies Telephone Postage and Duplicating Other Computer Equipment Office Furniture & Equipment Ienant Services Recreation, Publications & Other Contract Costs, Training & Other Utilities Water Electricity Gas Sewage Maintenance Materials	4,100	-	-	
Postage and Duplicating Other Computer Equipment Office Furniture & Equipment Fenant Services Recreation, Publications & Other Contract Costs, Training & Other Utilities Water Electricity Gas Sewage Maintenance Materials	4,100	-	-	
Other Computer Equipment Office Furniture & Equipment Fenant Services Recreation, Publications & Other Contract Costs, Training & Other Utilities Water Electricity Gas Sewage Maintenance Materials		4.100		
Computer Equipment Office Furniture & Equipment Fenant Services Recreation, Publications & Other Contract Costs, Training & Other Utilities Water Electricity Gas Sewage Maintenance Materials		1 4.1001		
Office Furniture & Equipment Fenant Services Recreation, Publications & Other Contract Costs, Training & Other Utilities Water Electricity Gas Sewage Maintenance Materials	1,200		-	
Fenant Services Recreation, Publications & Other Contract Costs, Training & Other Utilities Water Electricity Gas Sewage Maintenance Materials		1,200		
Recreation, Publications & Other Contract Costs, Training & Other Julilies Water Electricity Gas Sewage Maintenance Materials	<u>-</u>		-	
Contract Costs, Training & Other Utilities Water Electricity Gas Sewage Maintenance Materials		-	-	
Utilities Water Electricity Gas Sewage Maintenance Materials		-	-	
Water Electricity Gas Sewage Maintenance Materials	67,000	67,000	-	
Gas Sewage Maintenance Materials	17,000	17,000		
Sewage Maintenance Materials	24,000	24,000	-	
Maintenance Materials	24,000	24,000	-	
Materials	2,000	2,000		
	24,300	24,300		
	4,900 19,400	4,900 19,400		
	18,400	10,400	-	
Maintenance Equipment Protective Services			-	
Administrative	-	-	-	
Contracts	-	-	-	
Materials	-	-	-	
General	42,000	42,000	-	
Rent	<u> </u>	40.000		
Insurance	42,000	42,000		
Gas and Diesel Fuel	<b>—</b>			
Collection Loss Total Non Personnel Expenses	149,700	149,700		
	,			
Other Expenses Non Routine Maintenance	4,500	4,500	-1	
PH Property Management Fees	77,620	77,620	-	
PH Bookkeeping Fees	8,550	8,550		
PH Asset Management Fee	11,400	11,400	-	
Fees for Services	27,020	27,020		
Capital Outlays				
Casualty Loss	-	-	-	
Total Other Expenses	129,090	129,090		l
Total Expenditures	408,120	408,120	-	

# ALLEGHENY COUNTY HOUSING AUTHORITY ASSET MANAGEMENT PROJECT # 704 BUDGET FYE SEPTEMBER 30, 2021

Family/Elderly	
Scattered Sile	
Age	
Recently Renovated	
Units	
Average Bedroom Siz	
% Occupancy	
# of Turn-overs	



Category	2021 BUDGET	Public Housing	DHS	ROSS
outcgory	etentivi.			
evenues	200 440	308,110		
veiling Rent	308,110	300,110		
on-Dwelling Rent vestment Income	720	720		
her Income	58,100	58,100	-	
anagement Fees	-	-	-	
UD Contributions:	220,940	220,940	-	
Operating Subsidy	209,940	209,940	-	
Capital Funds	-	-		
Section 8 Subsidies	44 000	44.000	-	
Grants and Mixed Financing	11,000 587,870	11,000 587,870	-	
otal Revenues	381,010	307,5131		
Personnel Expenses				
dministrative Salaries	43,000	43,000	<u>-</u>	
dministrative Benefits	16,340	16,340	-	
enant Services Salaries	-		-	
enant Services Benefits	50,720	50,720		
faintenance Salaries faintenance Benefits	19,270	19,270		
Protective Services Salaries	10,210	10,275	-	
Protective Services Benefits	-	-	-	
Total Personnel Expenses	129,330	129,330		
on Personnel Expenses				
Administration	46,200	46,200	-	
Consultants/Contracts	3,800	3,800	-	
Legal and Accounting	12,500	12,500 1,400	<del>-</del> -	
Office Supplies	1,400	1,400		
Training and Travel Private Management Subsidies	<del></del>		-	
Telephone	5,200	5,200	-	
Postage and Duplicating	- 4,200		-	
Other	23,300	23,300	-	
Computer Equipment	-	-	-	
Office Furniture & Equipment	-		-	
enant Services	22,600	22,600		
Recreation, Publications & Other				
Contract Costs, Training & Other	22,600 126,000	22,600 126,000	-	
Utilities	14,000	14,000		
Water Electricity	87,000	87,000		
Gas	5,000	5,000	-	
Sewage	20,000	20,000	-	
Maintenance	75,800	75,800	-	
Materials	22,500	22,500	-	
Contract Costs	53,300	53,300		
Maintenance Equipment			-	
Protective Services	-	**************************************		
Administrative		<u> </u>	<u>-</u>	-
Contracts				
Materials General	55,577	55,577		
General Rent			-	
Insurance	42,000	42,000		
Gas and Diesel Fuel	700	700	-	
Collection Loss	12,877	12,877		
Total Non Personnel Expenses	326,177	326,177	-	
Other Expenses				
Non Routine Maintenance	- ]	-1		
PH Property Management Fees	30,351	30,351		
PH Bookkeeping Fees				
PH Asset Management Fee	8,160	8,160	-	
Fees for Services	46,700	46,700	-	
Capital Outlays		CHARLES MANAGEMENT OF THE STATE OF	-	
Casualty Loss Total Other Expenses	85,211	85,211	-	
Tordi Ottlet Expelises	540,718	540,718		<u> </u>
			_	

# ALLEGHENY COUNTY HOUSING AUTHORITY ASSET MANAGEMENT PROJECT # 705 BUDGET FYE SEPTEMBER 30, 2021

Earnily/Elderly	
Scattered Site	
Sale Control of the entering Architecture	
Age	
The second second second	
Recently Renovated .	
Units	
Committee Contract of the Cont	
Average Bedroom Siz	
% Occupancy	
The second secon	
# of Turn-overs	



Category	2021 BUDGET	Public Housing	DHS	ROSS
Revenues	····	20,000		
welling Rent	23,060	23,060		
on-Dwelling Rent	50	50		
vestment Income		-	-	-
Other Income	-1	-	-	
Management Fees	-	-	-	
IUD Contributions:	259,970	259,970	-	
Operating Subsidy	259,970	259,970	- 1	
	200,010	292,010	-	
Capital Funds		<del>                                     </del>		
Section 8 Subsidies	<u> </u>			
Grants and Mixed Financing				
Total Revenues	283,080	283,080	- 1	
B				
Personnel Expenses		_1	-	
Administrative Salaries				
Administrative Benefits				
Tenant Services Salaries	-	-	-	
Tenant Services Benefits	-		-	
Maintenance Salaries	-	-	-	
Maintenance Benefits	-	-	-	
Protective Services Salaries	-	-	-	
Protective Services Benefits		-	-	
Total Personnel Expenses				
I Otal Personnier Expenses		<u> </u>	<u> </u>	
Non Personnel Expenses	_			
Administration		4-44-4-4-4-4-4-4-4-4-4-4-4-4-4-4-4-4-4-4		
Consultants/Contracts				
Legal and Accounting				
Office Supplies	-	-	-	
Training and Travel	-	-	-	
Private Management Subsidies	-	- ]	-	
Telephone	_	[ - ]	- 1	
Postage and Duplicating		_	-	
			-	
Other				
Computer Equipment		- 1		
Office Furniture & Equipment	-			
Terrant Services	-		-	
Recreation, Publications & Other		-	-	
Contract Costs, Training & Other	-	- 1	-	
Utilities	-		-	
Water	-		-	
	-			
Electricity				
Gas				
Sewage	-	-		
Maintenance			-	
Materials	-		-	
Contract Costs	-	-		
Maintenance Equipment		- 1	- ]	
Protective Services	-	Cont. No. 10 (10 (10 (10 (10 (10 (10 (10 (10 (10	-	
	<u> </u>	#30.000.00 A (Sec. 10)	-	
Administrative		<u>-</u> -	-	
Contracts				
Materials				
General	-			
Rent		-	-	
Insurance	-	-	-	
Gas and Diesel Fuel	-1	-	-	
Collection Loss				
Total Non Personnel Expenses	-			
Other Expenses Non Routine Maintenance		-1		
	820	820	-	1
PH Property Management Fees		90		<del> </del>
PH Bookkeeping Fees	90			<del> </del>
PH Asset Management Fee	120	120		<del></del>
Fees for Services	1,200	1,200	-	ļ
Capital Outlays	-			
Casualty Loss	-	-		
Total Other Expenses	2,230	2,230		
Total Expenditures	2,230	2,230		l
ioral expenditures	2,230	1		1

#### ALLEGHENY COUNTY HOUSING AUTHORITY ASSET MANAGEMENT PROJECT # 801 BUDGET FYE SEPTEMBER 30, 2021

Family/E	iderly	2.00			100
Scattered	ı Site	N Z	2.05	23	
Age					
Recently	Renova	ted	328		
Units.					
Average	Bedrop	m Size		92 (S)	
% Occup	ancy			WS.	
#of Tum	-overs				



Occupancy of Turn-overs				
Category	2021 BUDGET	Public Housing	DHS	ROSS
evenues welling Rent	53,560	53,560		
on-Dwelling Rent	-			
vestment Income	170	170		····
ther Income	14,650	14,650		
anagement Fees UD Contributions:	146,090	146,090		
Operating Subsidy	146,090	146,090		
Capital Funds	-	-		
Section 8 Subsidies	-		-	
Grants and Mixed Financing otal Revenues	214,470	214,470		
Personnel Expenses dministrative Salaries	10,550	10,550	_	
dministrative Benefits	4,010	4,010		
enant Services Salaries	-	-		
enant Services Benefits				
faintenance Salaries	50,720 19,270	50,720 19,270		
Maintenance Benefits Protective Services Salaries	19,270	19,210		
Protective Services Benefits	-	-	-	
Total Personnel Expenses	84,550	84,550		
ion Personnel Expenses				
dministration	17,550	17,550	-	
Consultants/Contracts	1,900	1,900 9,100	-	
Legal and Accounting Office Supplies	9,100	9,100		
Training and Travel		-	-	
Private Management Subsidies	-		-	
Telephone	100	100	-	
Postage and Duplicating	500	500	-	
Other	5,950	5,950	-	
Computer Equipment Office Furniture & Equipment		-	-	
Fenant Services	-		_	
Recreation, Publications & Other	- )	-	-	
Contract Costs, Training & Other			-	
Julities	36,000 10,000	36,000 10,000		
Water Electricity	7,000	7,000	-	
Gas	1,000	1,000	-	
Sewage	18,000	18,000	-	
Maintenance	52,300	52,300	-	
Materials	43,700 8,600	43,700 8,600	-	
Contract Costs Maintenance Equipment	8,000	0,000	-	
Protective Services			-	
Administrative		-	**	
Contracts	-		-	
Materials	51,178	51,178	-	
General Rent	51,178	01,176	-	
Insurance	38,000	38,000	-	
Gas and Diesel Fuel	-			
Collection Loss	13,178	13,178	-	
Total Non Personnel Expenses	157,028	157,028	-	
Other Expenses			,	
Non Routine Maintenance		40.000		
PH Property Management Fees	12,586	12,586	-	
PH Bookkeeping Fees PH Asset Management Fee	3,120	3,120	<u>-</u>	
Fees for Services	17,290	17,290		
Capital Outlays			-	
Casualty Loss	-	-	-	
Total Other Expenses	32,996	32,996	be .	
Total Expenditures	274,574	274,574	-	

## ALLEGHENY COUNTY HOUSING AUTHORITY ASSET MANAGEMENT PROJECT # 802 BUDGET FYE SEPTEMBER 30, 2021

Family/E	1000	della S	ant (A		900	37.55.5	W.
		2.5		14.42	3.00		155
Scattered	l Site	300S			XX.		
Des .	0.000	5.772	\$200	868		3,30	200
CAL		90)s		200			
Recently	Kenov	alet	No.	0.45	V ).	100	
Units		2.20		935			
Average		200		CAN S			
Average	ocaina	III OE		2002		25	
% Occup	ancy	122					956
	122	(				111110	10



		D. 1 **-		
Category	2021 BUDGET	Public Housing	DHS	ROSS
lavanuar				
levenues welling Rent	-	-		
on-Dwelling Rent	-	-		
vestment Income	-	-	-	
ther income	-	-	-	
anagement Fees	-		-	
UD Contributions:	33,480	33,480	-	
Operating Subsidy	33,480	33,480	-	
Capital Funds	_	-	-	
Section 8 Subsidies	-		-	
Grants and Mixed Financing	-	-		
otal Revenues	33,480	33,480	-	
Zoreannai Evnancae				
Personnel Expenses dministrative Salaries	_	-1	-	
dministrative Salaries		-	-	
enant Services Salaries	-	-	-	
enant Services Benefits		-		
laintenance Salaries	-	-	-	
faintenance Benefits			- 1	
rotective Services Salaries	_	-	-	
rotective Services Benefits	*	~	-	
Total Personnel Expenses	-	4, 3, 3, 3, 3, 3, 3, 4, 5, 5, 5, 5, 5, 5, 5, 5, 5, 5, 5, 5, 5,		
		<u> </u>		
Ion Personnel Expenses	32,160	32,160	-	
Consultants/Contracts	-	-	-	
Legal and Accounting	-	+	-	
Office Supplies	-	-	-	
Training and Travel	-	-	-	
Private Management Subsidies Telephone	32,160	32,160	-	
Postage and Duplicating	-	-	-	
Other		-	-	
Computer Equipment	-	-	- ]	
Office Furniture & Equipment	-	-	-	
enant Services		The latest the second s		
Recreation, Publications & Other	-	-	-	
Contract Costs, Training & Other	-	-	-	
Jtilities	-	= := := := := := := := := := := := := :=		
Water	<u> </u>		-	
Electricity				
Gas	-		-	
Sewage			-	
Maintenance :				
Materials		-	-	
Contract Costs	*		-	,
Maintenance Equipment	-	-	-	
Protective Services	-	\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	-	
Administrative			-	
Contracts	-	-	-	
Materials		-	-	
General		-	-	
Rent		-	-	
Insurance	<u> </u>	-		
Gas and Diesel Fuel				
Collection Loss	22.400	32,160	-	
Total Non Personnel Expenses	32,160	32,100-1		
Other Expenses				
Non Routine Maintenance	-	-	-	
PH Property Management Fees		-1	*	
PH Bookkeeping Fees	-	-	-	
PH Asset Management Fee	1,320	1,320	-	
Fees for Services				
Capital Outlays	-		-	
Casualty Loss	-	-	-	
Total Other Expenses	1,320	1,320	-	
Total Expenditures	33,480	33,480	-	

## ALLEGHENY COUNTY HOUSING AUTHORITY ASSET MANAGEMENT PROJECT # 803 BUDGET FYE SEPTEMBER 30, 2021

				_
Charle Vanishers, by	192011125	CALLS:	S237 (13.75)	3
TY.	,			32
- 100 A US 171	Carlo Name	· remarks	annon con	
18	52.11.10.25	4.00	Section Control	
T-12 (1900)	Qui mi	Yele work	735A	13
**************************************	220 0.60		Section Property	100
2013/25/2015	53411535	44,500	\$220.530ml	
Z-1-1-1	20111111		7-5.VV. VOV	
novated		115334		33
SECRECAL COSTS		***********	S3577, S455340	
V-10-200	200	The Court of	Weg 25 22 22	
SPINISM.	200	V19455140	AMOUNT CANA	30
111111111111111111111111111111111111111		2.0		.2-
nianim oi	202	11/1/2007		
	2000			
CV	A SOLVER		\$25X353X5	
	Carlo Carlo	12300		
rers	200	12000	and the second	85
	cy .	le novaled troom Size	ie novaled Irong Size Cy	le novaled Troom Size



	2021	Public		
Category	BUDGET	Housing	DHS	ROSS
levenues				
welling Rent		-	-	
on-Dwelling Rent vestment Income	-	-		
ther Income	-	-	-	
anagement Fees	-		-	
UD Contributions:	20,730	20,730	-	
Operating Subsidy	20,730	20,730		
Capital Funds Section 8 Subsidies		-		
Grants and Mixed Financing		-		
otal Revenues	20,730	20,730	-	
Personnel Expenses				
dministrative Salaries	-			
dministrative Benefits	-	-	-	
enant Services Salaries	-	-	-	
enant Services Benefits laintenance Salaries	-	-		
laintenance Salaries		-	<u>-</u> -	
rotective Services Salaries	-	-	-	
rotective Services Benefits	-	_	-	
Total Personnel Expenses	-		<u> </u>	
ion Personnet Expenses	20,010	20,010	-1	
Consultants/Contracts		-	-	
Legal and Accounting	-	-		
Office Supplies	-	- 1	-	
Training and Travel	-		-	
Private Management Subsidies Telephone	20,010	20,010	-	
Postage and Duplicating	-	-	-	
Other		-		
Computer Equipment	-	-	-	
Office Furniture & Equipment	-	200000000000000000000000000000000000000	-	
Fenant Services	-	2,000,000,000,000	-	
Recreation, Publications & Other Contract Costs, Training & Other	<del></del>		-	
Jtilities			-	
Water	-	-	-	
Electricity		-	-	
Gas	-	- 1	-	
Sewage				
Maintenance Materials	-	-	-	
Contract Costs	*	-	-	
Maintenance Equipment	-	-	-	
Protective Services	-		-	
Administrative		-	+	
Contracts		<u> </u>	-	
Materials Caperal	-	-	-	
General Rent	1	*	-	
Insurance	-	-	-	
Gas and Diesel Fuel		-		
Collection Loss	-	-	-	
Total Non Personnel Expenses	20,010	20,010	-	
Other Expenses		<u></u>	-1	
Non Routine Maintenance				
PH Property Management Fees PH Bookkeeping Fees	-			
PH Asset Management Fee	720	720	-	
Fees for Services		-		
Capital Outlays		*	-	
Casualty Loss			-	
Total Other Expenses	720	720	- 1	
Total Expenditures	20,730	20,730	-	

# ALLEGHENY COUNTY HOUSING AUTHORITY ASSET MANAGEMENT PROJECT # 804 BUDGET FYE SEPTEMBER 30, 2021

PT 12 April		2000	00000000		99080E
Family/Elder	ly 🗠	30%00			2472
	Sec. 2200	30.7	150	(20)22	
Scattered Si	8	33			
Aga	200	1	F-1000	3730-4	50
The British was a second	127 (524)			200	
Recently Re	novated				7.
		60 63	no Abunda	19000010	300
Units		- W.		32.0	200
	CALLES OF	1000	i di	1968.43	35KB
Average Ber	ແທດເທ ສ	20	A 25-54		777
% Оссирали	1,550		2 200	A Trans	
CANCEL NO.		200 X		1000	
# of Turn-ov	ACR NOW	SS 100	Section .	1000	4000



Category	2021 BUDGET	Public Housing	DHS	ROSS
evenues				
velting Rent		-		
on-Dwelling Rent	-			
vestment Income				
ther Income		-		
anagement Fees UD Contributions:	98,480	98,480	-	
Operating Subsidy	98,480	98,480	- 1	
Capital Funds	-	-	-	
Section 8 Subsidies	-	-		
Grants and Mixed Financing otal Revenues	98,460	98,480	-	
Personnel Expenses				
dministrative Salaries	_	-T	- [	
dministrative Benefits	-	_ :	-	
enant Services Salaries	-	-	-	
enant Services Benefits	-	-	-	
Maintenance Salaries		-		
Maintenance Benefits Protective Services Salaries	-	-		
Protective Services Salanes Protective Services Benefits	<del></del>		-	
Total Personnel Expenses	-			
ion Personnel Expenses				
Administration	95,840	95,840	- 1	
Consultants/Contracts		-	-	
Legal and Accounting		-	-	
Office Supplies			-	
Training and Travel	95,840	95,840	-	
Private Management Subsidies Telephone	93,040	53,040		
Postage and Duplicating		-	-	
Other		-	-	
Computer Equipment	-	-	-	
Office Furniture & Equipment	-	-	-	
Tenant Services	-		-	
Recreation, Publications & Other	<del></del>	-	-	
Contract Costs, Training & Other Utilities	-		-	
Water	-		- 1	
Electricity	-	-	-	
Gas	-	-	-	
Sewage		-		
Maintenance	-	-		
Materials Contract Costs	-		-	
Maintenance Equipment		-	-	
Protective Services	<u> </u>		-	
Administrative	-	-		
Contracts	-	-	-	
Materials		-		
General Rent		-		
Insurance			-	
Gas and Diesel Fuel		-		
Collection Loss	-	-	-	
Total Non Personnel Expenses	95,840	95,840	-	
Other Expenses				
Non Routine Maintenance	-	-1	-	
PH Property Management Fees		-		
PH Bookkeeping Fees	1 2 2 2	3.040	<u>-</u>	
PH Asset Management Fee	2,640	2,640	-	
Fees for Services Capital Outlays		-	-	
Capital Outlays Casualty Loss	<del></del>	<u></u>		
Total Other Expenses	2,640	2,640	44	
Total Expenditures	98,480	98,480		

## ALLEGHENY COUNTY HOUSING AUTHORITY ASSET MANAGEMENT PROJECT # 805 BUDGET FYE SEPTEMBER 30, 2021

Family/Elder					5-46	
Scattered 8		(1)			260	
orandes et						N. 1
Age			7.3		3240	2000
Recently Re	movate	d.	NAME OF	A.	3600	
Units	#X5					25 V.C
Average Bed	(toom	Size	83			
% Оссырале						98.7
# of Turn-ov			777		334	31/12



nits verage Bedroom Size				
Occupancy			Taran Managara	
of Turn-overs				
				,
	2021	Public		
Category	BUDGET	Housing	DHS	ROSS
Revenues				
welling Rent	480,250	480,250	-	
on-Dwelling Rent			-	
vestment Income	1,190	1,190		
ther Income	22,850	22,850		
anagement Fees UD Contributions:	486,970	486,970	<u> </u>	
Operating Subsidy	453,870	453,870	-	
Capital Funds	-	-	-	
Section B Subsidies	-	-		
Grants and Mixed Financing	33,100	33,100		
otal Revenues	991,260	991,260	-	
Personnel Expenses				
dministrative Salaries	41,640	41,640	- [	
dministrative Benefits	15,820	15,820		
enant Services Salaries	-	-	-	
enant Services Benefits		70.075	-	
laintenance Salaries	76,070	76,070 28,910		
laintenance Benefits rotective Services Salaries	28,910	20,910		
rotective Services Salaries rotective Services Benefits	-	<del></del>	-	
Total Personnel Expenses	162,440	162,440		
on Personnel Expenses				
dministration	43,300	43,300		
Consultants/Contracts	6,800 11,400	6,800 11,400		
Legal and Accounting	1,700	1,700	-	
Office Supplies Training and Travel	1,700	1,700	-	
Private Management Subsidies		-	-	
Telephone	7,200	7,200	-	
Postage and Duplicating	200	200	-	
Other	14,800	14,800	- 1	
Computer Equipment	1,200	1,200	-	
Office Furniture & Equipment		SANSANSINA SAN		
enant Services Recreation, Publications & Other	-	-	-	
Contract Costs, Training & Other	-	-	-	
Juities	231,000	231,000	-	
Water	65,000	65,000	-	
Electricity	4,000	4,000	-	
Gas	3,000	3,000 159,000	-	
Sewage	159,000	168,500	-	
Maintenance Materials	188,500 71,200	71,200		
Contract Costs	112,800	112,800	-	
Maintenance Equipment	4,500	4,500	_	
Protective Services	-		-	
Administrative	-	-	-	
Contracts		<u> </u>	-	
Materials	126,700	126,700		
General Rent	320,700	-		
Insurance	86,000	86,000	-	
Gas and Diesel Fuel	-	-	-	
Collection Loss	40,700	40,700	-	
Total Non Personnel Expenses	589,500	589,500	- ]	
Other Expenses			-	
Non Routine Maintenance PH Property Management Fees	97,385	97,385		
PH Property Management Fees PH Bookkeeping Fees	31,300		_	
PH Asset Management Fee	9,600	9,600	-	
Fees for Services	155,720	155,720	-	
Capital Outlays		-	*	
Casualty Loss	-		-	
Total Other Expenses	262,705	262,705	-	
Total Expenditures	1,014,645	1,014,645	-	
Net Income	(23,385)	(23,385)		en elektrikasi

# ALLEGHENY COUNTY HOUSING AUTHORITY ASSET MANAGEMENT PROJECT # 806 BUDGET FYE SEPTEMBER 30, 2021

and the second section	enacet va	******	U.S. D. S. S.	10000	rings in it	
Family/El	derly	300	:VV.		.52	
Scattered	Site				33	
Age	Charles		1102			163.00
Recently	Renova	ted			Section 1	
Units						
Average	Bedroo	n Sizi	8			
% Оссир	ancy					
# of Turo	ovara	/. X		1.52	3	



Cutawani	2021 BUDGET	Public Housing	DHS	ROSS
Category	BUDGET	Flodaling	<u> </u>	
Revenues welling Rent	383,990	383,990		
on-Dwelling Rent	-	-	-	
vestment Income	550	550	-	
ther Income	19,350	19,350		
anagement Fees	-	-	-	
UD Contributions:	274,750	274,750 241,650		
Operating Subsidy	241,650	241,000		
Capital Funds Section 8 Subsidies	-			
Grants and Mixed Financing	33,100	33,100		
otal Revenues	678,640	678,640		
ersonnel Expenses				
dministrative Salaries	35,810	35,810	-	
dministrative Benefits	13,610	13,610	-	
enant Services Salaries	-			
enant Services Benefits		-		
aintenance Salaries	63,920	63,920 24,290	-	
aintenance Benefits	24,290	24,290		
rotective Services Salaries rotective Services Benefits	<del>                                     </del>			
Total Personnel Expenses	137,630	137,630		
on Personnel Expenses		oc ero l	-1	
dministration	26,650 3,900	26,650 3,900	-	
Consultants/Contracts	10,200	10,200		
Legal and Accounting Office Supplies	1,000	1,000	-	
Training and Travel	- 1,000			
Private Management Subsidies		-	-	
Telephone	3,900	3,900	-	
Postage and Duplicating	100	100	-	
Other	7,550	7,550		
Computer Equipment		-	-	
Office Furniture & Equipment		SAN ESSAU DAMESTA (CAN		
enant Services Recreation, Publications & Other		-	-	
Contract Costs, Training & Other	-		-	
Jtilities	147,000	147,000		
Water	43,000	43,000	-	·
Electricity	5,000	5,000		
Gas	4,000	4,000	-	
Sewage	95,000	95,000	-	
Maintenance	45,200	45,200 20,600	-	
Materials	20,600 24,300	24,300		
Contract Costs  Maintenance Equipment	300	300	- 1	
Protective Services	-	1020 1250 125 (\$1.00)	-	
Administrative	-	-	-	
Contracts	-	-	-	
Materials	-	-	-	
Seneral	102,582	102,582	-	
Rent	62.000	62,000	-	
Insurance Control	62,000	62,000		
Gas and Diesel Fuel Collection Loss	40,582	40,582		
Total Non Personnel Expenses	321,432	321,432	*	
Other Expenses	<del></del>			
Non Routine Maintenance	46,478	46,478	-	
PH Property Management Fees PH Bookkeeping Fees	+0,410	40,410		
PH Asset Management Fee	5,160	5,160		
Fees for Services	13,790	13,790	-	
Capital Outlays	-	-	-	
Casualty Loss		-	-	
Total Other Expenses	65,428	65,428	-	
Total Expenditures	524,490	524,490	-	

## ALLEGHENY COUNTY HOUSING AUTHORITY ASSET MANAGEMENT PROJECT # 807 BUDGET FYE SEPTEMBER 30, 2021

Family/Eiderly	2				
Scattered Site	100			100	
Age		S			
Recently Rend	valed	Ž			
Units.	Kan.				
Average Bedro		lze.			
% Оссиралсу					
# of Turn-aver	B	230163	5.40		Sec.



Category   BUDGET	Public Housing  378,850	DHS	ROSS
Welling Rent	360 17,200 223,630 223,630 223,630 		
velling Rent	360 17,200 223,630 223,630 223,630 		
In-Dwelling Rent   In-Dwelling	360 17,200 223,630 223,630 223,630 		
A	17,200		
Paragraph   Para	223,630 223,630 		
JD Contributions:   223,630	223,630 		
Departing Subsidy	223,630 		
Capital Funds   Capital Fund	56,540 21,490 21,490 13,840 128,290 26,650 3,900 10,200 1,000 		
Section 8 Subsidies   Grants and Mixed Financing   Geo., 400	26,650 3,900 10,000 10,000 10,000 10,000		
Crants and Mixed Financing	26,540 21,490 36,420 13,840 		
Personnel Expenses	26,540 21,490 36,420 13,840 		
Image: Computer Selection	21,490 		
Image: Computer Selection	21,490 		
Imministrative Benefits   21,490	21,490 		
Paramet Services Salaries   Paramet Services Benefits   Paramet Services Benefits   Parameter Salaries   Paramet	26,650 3,900 10,000 1,000 3,900 1,000 1,000 1,000 1,000 1,000		
Paramat Services Benefits   36,420   aintenance Salaries   36,420   aintenance Benefits   13,840   rotective Services Benefits   13,840   rotective Services Benefits   128,290   rotective Services   128,290   rotective Services   128,290   rotective Services   10,200   rote	13,840 	-	
aintenance Benefits rotective Services Salaries rotective Services Benefits Total Personnel Expenses  on Personnel Expenses  dininistration Consultants/Contracts Legal and Accounting Office Supplies 1,000 Training and Travel Private Management Subsidies Telephone 3,900 Postage and Duplicating Other Computer Equipment Office Furniture & Equipment enant Services Recreation, Publications & Other Contract Costs, Training & Other Titilities Udate Udat	13,840 		
Total Personnel Expenses   128,290   Total Personnel Expenses   10,200   Total Personnel Expenses   10,200   Total Personnel Expenses   10,200   Total Personnel Expenses   1,000	26,650 3,900 10,200 1,000 		
Total Personnel Expenses   128,290	26,650 3,900 10,200 1,000 	- - - - - - - -	
Total Personnel Expenses   128,290	26,650 3,900 10,200 1,000 		
Administration   26,850   Consultants/Contracts   26,850   Consultants/Contracts   26,850   3,900   Legal and Accounting   10,200   Office Supplies   1,000   Training and Travel   Private Management Subsidies   - Private Manageme	3,900 10,200 1,000 	- - - - -	
Administration   26,850   Consultants/Contracts   26,850   Consultants/Contracts   26,850   3,900   Legal and Accounting   10,200   Office Supplies   1,000   Training and Travel   Private Management Subsidies   - Private Manageme	3,900 10,200 1,000 	- - - - -	
Consultants/Contracts         3,900           Legal and Accounting         10,200           Office Supplies         1,000           Training and Travel         -           Private Management Subsidies         -           Telephone         3,900           Postage and Duplicating         100           Other         7,550           Computer Equipment         -           Office Furniture & Equipment         -           enant Services         -           Recreation, Publications & Other         -           tilities         147,000           Water         43,000           Sewage         95,000           Gas         4,000           Sewage         95,000           Materials         20,600           Contract Costs         24,300           Maintenance Equipment         300           Protective Services         -           Administrative         -           Contracts         -           Materials         -           Seneral         62,900           Rest         -           Insurance         62,000	10,200 1,000 - - 3,900 100 7,550		
Office Supplies         1,000           Training and Travel         -           Private Management Subsidies         -           Telephone         3,900           Postage and Duplicating         100           Other         7,550           Computer Equipment         -           Office Furniture & Equipment         -           enant Services         -           Recreation, Publications & Other         -           Contract Costs, Training & Other         -           tillities         147,000           Water         43,000           Electricity         5,000           Gas         4,000           Sewage         95,000           faintenance         45,200           Materials         20,600           Contract Costs         24,300           Maintenance Equipment         300           Protective Services         -           Administrative         -           Contracts         -           General         62,900           Rent         -           Insurance         62,000	1,000 	- - - -	
Training and Travel	3,900 100 7,550	- - -	
Private Management Subsidies   3,900	3,900 100 7,550	-	
Telephone	3,900 100 7,550	-	
Postage and Duplicating	100 7,550	-	
Other         7,550           Computer Equipment         -           Office Furniture & Equipment         -           enant Services         -           Recreation, Publications & Other         -           Contract Costs, Training & Other         -           Utilities         147,000           Water         43,000           Electricity         5,000           Gas         4,000           Sewage         95,000           Materials         20,600           Contract Costs         24,300           Maintenance Equipment         300           rotective Services         -           Administrative         -           Contract         -           Materials         -           Seneral         62,900           Rent         -           Insurance         62,000	7,550	-	
Computer Equipment	*		
Parama		-	,
Recreation, Publications & Other   Contract Costs, Training & Other	-	-	
Contract Costs, Training & Other	Paragraphic Control	-	
Maintenance   147,000			
Water         43,000           Electricity         5,000           Gas         4,000           Sewage         95,000           Maintenance         45,200           Materials         20,600           Contract Costs         24,300           Maintenance Equipment         300           Protective Services         -           Administrative         -           Contracts         -           Materials         -           Seneral         62,900           Rent         -           Insurance         62,000	147,000	-	
Electricity	43,000	-	
Gas         4,000           Sewage         95,000           Alaintenance         45,200           Materials         20,600           Contract Costs         24,300           Maintenance Equipment         300           Protective Services         -           Administrative         -           Contracts         -           Materials         -           Seneral         62,900           Rent         -           Insurance         62,000	5,000	-	
Maintenance         45,200           Materials         20,600           Contract Costs         24,300           Maintenance Equipment         300           Protective Services         -           Administrative         -           Contracts         -           Materials         -           Seneral         62,900           Rent         -           Insurance         62,000	4,000	-	
Materials   20,600	95,000		
Contract Costs	45,200	-	
Maintenance Equipment         300           Protective Services         -           Administrative         -           Contracts         -           Materials         -           Jeneral         62,900           Rent         -           Insurance         62,000	20,600	-	
Protective Services	300	-	
Administrative         -           Contracts         -           Materials         -           Seneral         62,900           Rent         -           Insurance         62,000		-	
Contracts         -           Materials         -           General         62,900           Rent         -           Insurance         62,000	-	-	
General         62,900           Rent         -           Insurance         62,000	*	-	
Rent Insurance 62,000	-	-	
Insurance 62,000	62,900		
	62,000		-,
	52,000	-	
Gas and Diesel Fuel - Collection Loss 900	900	-	
Total Non Personnel Expenses 281,750	281,750	-	
Other Expenses			
Non Routine Maintenance -	- ]		
PH Property Management Fees 43,293	43,293		
PH Bookkeeping Fees -		-	
PH Asset Management Fee 5,040		-	
Fees for Services 13,790	5,040	*	
Capital Outlays			
Casualty Loss - 62,123	5,040		
Fotal Expenditures 472,163	5,040		

#### ALLEGHENY COUNTY HOUSING AUTHORITY ASSET MANAGEMENT PROJECT # 808 BUDGET FYE SEPTEMBER 30, 2021

Family/Eld	ata .	S. 1944		
44.00	Special Artist Sept			
Scattered 8	Serie .			
Age				
Recently R	enovale	1024	ARSES (	334 YRS 12
Units				
Average B	edroom :	lize	N. Green	
% Occupa			AND EUR	
# of Turn-c	"Y. AW"			



Category	2021 BUDGET	Public Housing	DHS	ROSS
tevenues welling Rent	226,380	226,380	-1	
on-Dwelling Rent	-	-	-	
vestment Income	260	260	-	
ther income	7,350	7,350		
anagement Fees	-	-	-	
UD Contributions:	229,220	229,220	-	
Operating Subsidy	229,220	229,220	-	
Capital Funds	-	-		
Section 8 Subsidies		-	-	
Grants and Mixed Financing		-	-	
otal Revenues	463,210	463,210	-	
lessannal Evnancos				
Personnel Expenses dministrative Salaries	56,540	56,540	-	
dministrative Salaries dministrative Benefits	21,490	21,490	-	
enant Services Salaries				
enant Services Salaries enant Services Benefits		-	-	
laintenance Salaries	36,420	36,420	-	
laintenance Benefits	13,840	13,840		
rotective Services Salaries	10,010	- 70,010	-	
rotective Services Benefits		-	+	
Total Personnel Expenses	128,290	128,290		
on Personnel Expenses				
dministration	31,775	31,775	-	
Consultants/Contracts	2,000	2,000	-	
Legal and Accounting	5,300	5,300	-	
Office Supplies	300	300	-	
Training and Travel		- 1	-	
Private Management Subsidies	-	_	_	
Telephone	3,800	3,800	-	
Postage and Duplicating	200	200	-	
Other	20,175	20,175	-	
Computer Equipment		-	-	
Office Furniture & Equipment	-	- 1	-	
enant Services	-	22/412/01/02/03/03/03/03/03/03/03/03/03/03/03/03/03/	-	
Recreation, Publications & Other	-	·	-	
Contract Costs, Training & Other	-	-	-	
Jtilities	117,000	117,000	-	
Water	49,000	49,000	-	
Electricity	7,000	7,000	-	
Gas	3,000	3,000	-	
Sewage	58,000	58,000	-	
Maintenance	21,900	21,900	-	
Materials	12,000	12,000	-	
Contract Costs	9,800	9,800		
Maintenance Equipment	100	100	-	
Protective Services	- ]		-	
Administrative	-	-	-	
Contracts		-	-	
Materials	-	-	-	
General	2,000	2,000	-	
Rent			-	
Insurance	1,000	1,000	-	
Gas and Diesel Fuel		1	-	
Collection Loss	1,000	1,000	-	
Total Non Personnel Expenses	172,675	172,675	-	
Other Expenses				
Non Routine Maintenance		-	-	
PH Property Management Fees	31,266	31,266	-	
PH Bookkeeping Fees			-	
PH Asset Management Fee	3,960	3,960	-	
Fees for Services	27,720	27,720		
Capital Outlays			-	
Casualty Loss		- 1	-	
Total Other Expenses	62,946	62,946	-	
Total Expenditures	363,911	363,911		

#### ALLEGHENY COUNTY HOUSING AUTHORITY ASSET MANAGEMENT PROJECT # 811 BUDGET FYE SEPTEMBER 30, 2021

Family/Elderly Scattered Site	TENION I
	1917014
Scattered Site	
Age	S 10011K29-Y
Recently Renovated	
Recently Renovated	
Units	
An above of the property of the control of the Cont	Winds The Control
Average Bedroom Size	
% Occupancy	ACCESSES (4)



	2021	Public	-110	5600
Category	BUDGET	Housing	DHS	ROSS
evenues welling Rent				
on-Dwelling Rent		-		
vestment Income	-		-	
ther Income	-	-	-	
anagement Fees		-	-	
UD Contributions:	43,270	43,270		
Operating Subsidy	43,270	43,270		
Capital Funds	-	-		
Section 8 Subsidies Grants and Mixed Financing			-	
otal Revenues	43,270	43,270		
Personnel Expenses				
dministrative Salaries	-	-	-	
dministrative Benefits	-			
enant Services Salaries		-	-	
enant Services Benefits				
Maintenance Salaries				
faintenance Benefits rotective Services Salaries	-	-		
rotective Services Benefits	-		-	
Total Personnel Expenses	-			
Ion Personnel Expenses				
dministration	42,430	42,430	-	
Consultants/Contracts		-	- ]	
Legal and Accounting	-	-	-	
Office Supplies				
Training and Travel	42,430	42,430	-	
Private Management Subsidies Telephone	42,430	72,750	-	
Postage and Duplicating	-		-	
Other	-	-	-	
Computer Equipment	-	*	-	
Office Furniture & Equipment			-	
Fenant Services		Particular to the control of the con	-	
Recreation, Publications & Other				
Contract Costs, Training & Other	-		-	
Jtilities Water		-	-	
Electricity		-	-	
Gas		-	-	
Sewage	-		-	
Maintenance		100 marin 100 m	-	
Materials		-		
Contract Costs		-		
Maintenance Equipment Protective Services	-		-	
Administrative	-	-	-	
Contracts	-	-	-	
Materials		-	-	
General	-		-	
Rent		<u> </u>	-	
Insurance	<u> </u>		-	
Gas and Diesel Fuel	<u>-</u> -	<del></del>	-	
Collection Loss Total Non Personnel Expenses	42,430	42,430		
Other Expenses				
Non Routine Maintenance	- 1	-1	-	
PH Property Management Fees	÷.	-		
PH Bookkeeping Fees	-			ļ
PH Asset Management Fee	840	840		ļ
Fees for Services	-	-1		
Capital Outlays	-	*3		
Casualty Loss	940	- B40	-	
Total Other Expenses	840			
Total Expenditures	43,270	43,270	-	

#### ALLEGHENY COUNTY HOUSING AUTHORITY ASSET MANAGEMENT PROJECT # 812 BUDGET FYE SEPTEMBER 30, 2021

	********	200000	27.79.70			· minima ·
Family/Elo	nets (	Y 1	13.5	11000	2.2	12/11/2
		en inte	NIS TO	Y-320	100	1400
Scattered	Site	7/000		11233	100	The Property of Sans
CONTRACTOR OF THE		٠.,,	N . SAP	1232	1000	
Age			100	4406	119.4	A
	11000	200	W	W12	W	e form
Recently F	concyal	ed		2577	7.8	
			000	10:21	120	AF LAN
Units	1.20		A	1	100	AGENTS.
11.12.11.11.11		#N.655		100	Yess	353
Average B	ескоол	: Size	100		2.50	September 1
	100000			8588	200	
% Оссора	they.	34,133	100	V. S. W.		



	2021	Public	DUG	nace
Category	BUDGET	Housing	DHS	ROS
enues				
ling Rent Dwelling Rent		-		
stment Income	-	-	-	
er Income	-	-	+	
nagement Fees	-	-	-	
D Contributions:	55,400	55,400	-	
perating Subsidy	55,400	55,400		
apital Funds				
ection 8 Subsidies				
Grants and Mixed Financing tal Revenues	55,400	55,400		
rsonnel Expenses ministrative Salaries	-	-	-1	
ministrative Benefits	-	-	-	
nant Services Salaries	-	-		
nant Services Benefits	-	-		
aintenance Salaries				
aintenance Benefits	-			
rotective Services Salaries rotective Services Benefits			-	
Total Personnel Expenses	-	9.65 (S. 20 ) S.		
on Personnel Expenses				
iministration	54,320	54,320		
Consultants/Contracts	-			
Legal and Accounting		-		
Office Supplies		-	-	
Training and Travel Private Management Subsidies	54,320	54,320		
Telephone	34,020			
Postage and Duplicating			-	
Other	-		-	
Computer Equipment	-	-	-	
Office Furniture & Equipment	-			
enant Services	-			
Recreation, Publications & Other		-	-	
Contract Costs, Training & Other		<del></del>	-	
titles	-			
Water Electricity	-	-	-	
Gas	<del></del>		-	
Sewage		-	-	
Aaintenance	-		-	
Materials	-	-		
Contract Costs	-	-	-	
Maintenance Equipment	-	-	-	
rotective Services	<u> </u>	200 C	-	****
Administrative	-		-	
Contracts		-	-	
Materials	<b>—</b>	lassas <del>i</del> t		
General Rent		-		
Insurance	-		-	
Gas and Diesel Fuel	-1	-	-	
Collection Loss		-		
Total Non Personnel Expenses	54,320	54,320	- ]	
Other Expenses				
Non Routine Maintenance	<del></del>		-	
PH Property Management Fees	<del></del>	-	-	
PH Bookkeeping Fees PH Asset Management Fee	1,080	1,080	-	
ees for Services	- 1,000	1,550	-	
Capital Outlays		-	-	
Casualty Loss		-	+	
Total Other Expenses	1,080	1,080	-	
otal Expenditures	55,400	55,400	*	

## ALLEGHENY COUNTY HOUSING AUTHORITY ASSET MANAGEMENT PROJECT # 813 BUDGET FYE SEPTEMBER 30, 2021

Family/E	1223.	EX. 12	57 Vgt.	111011	33	(54)
			200	NEW.	333	distant.
Scattere	i Site					
Age				(49)		
Recently	Renova	rted		1	, Sico	7.0
Units						
Average	Bedroo	m Size		NEC.	127	
% Occup	ancy					Ability
# of Tun	-overs		NG)	1000		



Category	2021 BUDGET	Public Housing	DHS	ROSS
levenues welling Rent	- 1	-1	-	
on-Dwelling Rent		-	-	
vestment Income	-	-	-	
ther Income	-	-		
anagement Fees	-		-	
UD Contributions:	48,430	48,430		
Operating Subsidy	48,430	48,430	-	
Capital Funds	-	-		
Section 8 Subsidies		-		
Grants and Mixed Financing ofal Revenues	48,430	48,430	-	
Personnel Expenses			- 1	
dministrative Salaries	-	-		
dministrative Benefits	-			
enant Services Salaries	-	-	-	
enant Services Benefits laintenance Salaries		-	-	
laintenance Salanes Iaintenance Benefits		-	-	
rotective Services Salaries		-	-	
rotective Services Benefits	-	-	-	
Total Personnel Expenses	he			
on Personnel Expenses				
dministration	47,230	47,230	-	
Consultants/Contracts	-	-	-	
Legal and Accounting	-		-	
Office Supplies		-	-	
Training and Travel	-		-	
Private Management Subsidies	47,230	47,230	-	
Telephone	-	-		
Postage and Duplicating	-	-1	-	
Other				
Computer Equipment Office Furniture & Equipment			-	
enant Services	- 1		-	
Recreation, Publications & Other		-	-	
Contract Costs, Training & Other		-	-	
Julities			_	
Water	-		-	
Electricity	~	-	-	
Gas	-		-	
Sewage	-	-	-	
Maintenance	-		-	
Materials	-		-	
Contract Costs	-		-	
Maintenance Equipment		-		
Protective Services	-	•	-	
Administrative			-	
Contracts		-	-	
Materials	-		-	
General	-	•		
Rent		-	-	
Insurance			-	
Gas and Diesel Fuel			-	
Collection Loss Total Non Personnel Expenses	47,230	47,230		
lotal Non Personnel Expenses	47,230	41,200		
Other Expenses			·····	
Non Routine Maintenance		-	-	
PH Property Management Fees	-			·
PH Bookkeeping Fees	<u> </u>	1 200		
PH Asset Management Fee	1,200	1,200	- 1	
Fees for Services		700000000000000000000000000000000000000		
Capital Outlays	-		-	
Casualty Loss Total Other Expenses	1,200	1,200	-	
	48,430	48,430		
Total Expenditures				

# ALLEGHENY COUNTY HOUSING AUTHORITY ASSET MANAGEMENT PROJECT # 814 BUDGET FYE SEPTEMBER 30, 2021

Family/El	72555	36/35	5.7850		2008		ĮŲ.
**************************************	400	271					333
Scattered	Site	4	2011/2		e Yê		300
		3883	XX 65			1777	× 2
Age	1022516					2010	
Recently	Danor	lad	M AG		200		200
Les City	College	21.00	5003	PAUL	1		111
Units		N	200				
Marialter of Santa	Single-Alice	62.7			1330		883
Average i	3edrooi	n Siz	e	2000			
% Occup		200.00	0.00	30.00	1000	38.5	× 15
A rocerb	ancy		1000	200		28	
	and designed in	30 B	0.00	0.45	X. 7		37.0



Category	2021 BUDGET	Public Housing	DHS	ROSS
devenues				
welling Rent	236,660	236,660	-	
on-Dwelling Rent	-	-	-	
vestment Income	40	40	-	
ther income	254,188	254,188		
lanagement Fees	181,920	181,920	-	
UD Contributions: Operating Subsidy	169,420	169,420		
Capital Funds	100,420	-	-	
Section 8 Subsidies	-	-	-	
Grants and Mixed Financing	12,500	12,500	-	
otal Revenues	672,808	672,808		
Personnel Expenses				
dministrative Salaries	39,420	39,420	-	
dministrative Benefits	14,980	14,980	-	
enant Services Salaries	<u> </u>		-	
enant Services Benefits  Maintenance Salaries	50,720	50,720		
Maintenance Benefits	19,270	19,270	-	
Protective Services Salaries		+	-	
Protective Services Benefits	-	-	-	
Total Personnel Expenses	124,390	124,390		500050555500
ion Personnel Expenses		F-10-10-10-10-10-10-10-10-10-10-10-10-10-	т	
Administration	33,200	33,200	-	
Consultants/Contracts	4,600 11,400	4,600 11,400		
Legal and Accounting Office Supplies	500	500	-	
Training and Travel			+	
Private Management Subsidies	-	-	-	
Telephone	2,300	2,300	-	
Postage and Duplicating	100	100		
Other	14,300	14,300	-	
Computer Equipment				
Office Furniture & Equipment Tenant Services	9,600	9,600		
Recreation, Publications & Other	3,000	-	-	
Contract Costs, Training & Other	9,600	9,600		
Utilities	62,000	62,000	-	
Water	9,000	9,000	-	
Electricity	21,000	21,000	-	
Gas	14,000 18,000	14,000 18,000		
Sewage Maintenance	101,800	101,800	-	
Materials	43,000	43,000		
Contract Costs	58,000	58,000	-	
Maintenance Equipment	800	800	-	
Protective Services	-	**************************************	-	
Administrative	<u>-</u>	<del>                                     </del>	-	
Contracts	-		-	
Materials Covered	35,000	35,000		
General Rent	33,000			
Insurance	35,000	35,000	4	
Gas and Diesel Fuel	-		-	
Collection Loss	-	-	-	
Total Non Personnel Expenses	241,600	241,600	1	
Other Expenses		·		
Non Routine Maintenance				
PH Property Management Fees	29,199	29,199		
PH Bookkeeping Fees	F 760	5,760		
PH Asset Management Fee Fees for Services	5,760 37,690	37,690	<u>*</u>	
Capital Outlays	31,000		-	
Casualty Loss	-	-1	-	
Total Other Expenses	72,649	72,649	-	

## ALLEGHENY COUNTY HOUSING AUTHORITY ASSET MANAGEMENT PROJECT # 815 BUDGET FYE SEPTEMBER 30, 2021

Family/Eldaty
Scattered Site
Age
Recently Renovated
Lints
Average Bedroom Site
94 Cocupancy



0-1	2021 BUDGET	Public Housing	DHS	ROSS
Category	BUDGET	Housing	D [ ] O	1000
evenues weiling Rent	424,400	424,400		
on-Dwelling Rent	- 121,100	- 12 17 70 -	-	
vestment income	750	750	-	
ther Income	19,200	19,200	-	
anagement Fees	-	y.		
UD Contributions:	145,860	145,860		
Operating Subsidy	124,860	124,860	-	
Capital Funds		-		
Section 8 Subsidies		21,000		
Grants and Mixed Financing otal Revenues	21,000 590,210	590,210	-	
Personnel Expenses dministrative Salaries	39,420	39,420	-	
dministrative Benefits	14,980	14,980	-	
enant Services Salaries	-	-	-	
enant Services Benefits	-	-		
faintenance Salaries	36,420	36,420	-	
faintenance Benefits	13,840	13,840	-	
Protective Services Salaries	-		-	
rotective Services Benefits Total Personnel Expenses	104,660	104,660		
ion Personnel Expenses		on ano		
dministration	63,000	63,000 5,200		
Consultants/Contracts	5,200 12,500	12,500	-	
Legal and Accounting	900	900		
Office Supplies Training and Travel	900	300		
Private Management Subsidies				
Telephone	8,100	8,100	-	
Postage and Duplicating	200	200	-	
Other	36,100	36,100	-	
Computer Equipment	-	-	-	
Office Furniture & Equipment	_	-	-	
Tenant Services	14,400	14,400	-	
Recreation, Publications & Other	-		-	
Contract Costs, Training & Other	14,400	14,400	-	
Utilities	110,000	110,000		
Water	10,000	10,000 57,000		
Electricity	57,000 15,000	15,000		
Gas	28,000	28,000	-	
Sewage	135,300	135,300		
Maintenance Materials	36,100	36,100	-	
Contract Costs	97,400	97,400	-	
Maintenance Equipment	1,800	1,800	-	
Protective Services	+		- 1	
Administrative			-	
Contracts	-	-	-	
Materials		-	-	
General	57,761	57,761		
Rent			-	
Insurance	55,000	55,000	-	
Gas and Diesel Fuel		0.704	-	
Collection Loss Total Non Personnel Expenses	2,761 380,461	2,761 380,461	-	
Other Expenses				
Non Routine Maintenance	~~~~	97 770	-	
PH Property Management Fees	37,778	37,778	-	
PH Bookkeeping Fees	6 940	6,840		
PH Asset Management Fee	6,840 36,220	36,220		***************************************
Fees for Services	30,220	30,220	<u>.</u>	
Capital Outlays Casualty Loss		-	-	
Total Other Expenses	80,838	80,838	*	
Total Expenditures	565,959	565,959	-	

# ALLEGHENY COUNTY HOUSING AUTHORITY ASSET MANAGEMENT PROJECT # 817 BUDGET FYE SEPTEMBER 30, 2021

Family/Elderly	
Scattered Site	
Age	
Recently Renovated	
Units	
Average Bedroom S	
% Occupancy	
# of Turn-overs	



Category	2021 BUDGET	Public Housing	DHS	ROSS
	***************************************			
evenues				
welling Rent				
on-Dwelling Rent	-	-		
vestment Income ther Income			-	
anagement Fees	-	-	-	
UD Contributions:	76,110	76,110	-	
Operating Subsidy	76,110	76,110	-	
Capital Funds	-	<u> </u>		
Section 8 Subsidies	-	-	-	
Grants and Mixed Financing	76,110	76,110	-	
otal Revenues	(0,110)	70,1101		
Personnel Expenses				
dministrative Salaries		-	-	
dministrative Benefits		-	-	
enant Services Salaries enant Services Benefits	-	-	-	
enant Services Benefits laintenance Salaries			-	
Vaintenance Benefits	-	-	_	
rotective Services Salaries	-	-		
rotective Services Benefits		-		C. C
Total Personnel Expenses				
on Personnel Expenses	73.710	73,710	- [	
Consultants/Contracts	-	-		
Legal and Accounting		-	-	
Office Supplies	-	-	-	
Training and Travel		70 760		
Private Management Subsidies	73,710	73,710		****
Telephone Postage and Duplicating			-	
Other			-	
Computer Equipment	-	-	-	
Office Furniture & Equipment		-	-	
Fenant Services			-  -	MIN.
Recreation, Publications & Other		-	-	
Contract Costs, Training & Other	-			
Jtilities Water	-			N-V-
Electricity	-		-	
Gas	-	-	-	
Sewage	-	-	-	
Maintenance				
Materials	-			
Contract Costs	-	-		
Maintenance Equipment Protective Services	ļ <u>-</u> -			
Administrative	-	Comparison Comparison Pro-	-	
Contracts	-	-		
Materials		-	-	
General	-		-	
Rent	<u> </u>			
Insurance				
Gas and Diesel Fuel Collection Loss	<del></del>			
Total Non Personnel Expenses	73,710	73,710		
Other Expenses				
Non Routine Maintenance				
PH Property Management Fees				
PH Bookkeeping Fees	2,400	2,400		
PH Asset Management Fee Fees for Services	2,400	2,400		
Capital Outlays	-		-	
Casualty Loss	- 1	- 1		
Total Other Expenses	2,400	2,400		
Total Expenditures	76,110	76,110	- 1	

# ALLEGHENY COUNTY HOUSING AUTHORITY ASSET MANAGEMENT PROJECT # 818 BUDGET FYE SEPTEMBER 30, 2021

A Company of the Comp	Committee of the Commit
Family/Elderly	
Scattered Site	
Ace	
Recently Renovated	
Lints	
Average Bedroom Size	
% Occupancy	
Tarried Williams Common State of Common State	
# of Turn-overs	The transfer of the state of th



Category	2021 BUDGET	Public Housing	DHS	ROSS
	***************************************			
tevenues				
welling Rent	-	-		
on-Dwelling Rent	-	-	-	
vestment Income	-	-	-	
ther income	-			
lanagement Fees	-	-	-	
UD Contributions:	68,080	68,080	-	
Operating Subsidy	68,080	68,080	-	
Capital Funds		-	-	
Section 8 Subsidies	_	-	-	
Grants and Mixed Financing	-	-	-	
otal Revenues	68,080	68,080	- [	
Personnel Expenses				
Administrative Salaries	-	-	-	
Administrative Benefits	-			
enant Services Salaries	-	-	-	
enant Services Benefits	-	-	-	
Maintenance Salaries		-	-	
Maintenance Benefits	_	-	-	
Protective Services Salaries	-	-		
Protective Services Benefits	-	-	-	
Total Personnel Expenses	-			Harman
Von Personnel Expenses Administration	66,640	66,640	-	
Consultants/Contracts	-	-	-	
Legal and Accounting	-	-	-	
Office Supplies	-	-	-	
Training and Travel		-	- 1	,
Private Management Subsidies	66,640	66,640	_	
Telephone	00,010		-	
Postage and Duplicating				
Other		_	_	
	<del></del>		-	
Computer Equipment				***
Office Furniture & Equipment				
Tenant Services	-			
Recreation, Publications & Other				
Contract Costs, Training & Other	<del>-</del>			
Utilities		-	_	
Water				
Electricity				
Gas		-		
Sewage			-	
Maintenance		San Company Company		
Materials		-		
Contract Costs				
Maintenance Equipment	-	-		
Protective Services	-	The state of the s	-	
Administrative	-	- 1	-	
Contracts				
Materials		-	-	
General	-			
Rent	-	-1		
Insurance		-		
Gas and Diesel Fuel	-		-	
Collection Loss	-			
Total Non Personnel Expenses	66,640	66,640	- ]	
Other Property				
Other Expenses Non Routine Maintenance	-1	-1	- 1	
PH Property Management Fees			-	
		<u>-</u> -		
PH Bookkeeping Fees	1,440	1,440	<u>-</u> 1	
PH Asset Management Fee	1,440	1,440		
Fees for Services			-	
Capital Outlays		50.4050050050050#0		
Casualty Loss	1 1 1 2	2010 3 SEASON AND A 14 SA		
Total Other Expenses	1,440	1,440		
Total Expenditures	68,080	68,080	-	
, mrsp		7-1-7-1		

## ALLEGHENY COUNTY HOUSING AUTHORITY ASSET MANAGEMENT PROJECT # 819 BUDGET FYE SEPTEMBER 30, 2021

Family/Elderly	
Scattered Site	
Age	
The state of the s	
Recently Renovated	COLUMN TO SERVICE SERV
Units	
Average Bedroom Si	<b>78</b>
% Occupancy	
# of Turn-overs	



	BUDGET	Housing	DHS	ROSS
Category				
evenues		_	_1	
velling Rent on-Dwelling Rent			-	
vesiment Income		-	-	
ther Income		-	-	
anagement Fees	-	-		
JD Contributions:	-	-	-	
Operating Subsidy	-	-	-	
Capital Funds		<u> </u>	-	
Section 8 Subsidies		-	-	
Grants and Mixed Financing	-		-	
otal Revenues	-	<u> </u>		
Personnel Expenses				
dministrative Salaries	-	-	-	
dministrative Benefits	-	-		
enant Services Salaries	-	-	-	
enant Services Benefits				
aintenance Salaries		-		
aintenance Benefits		-	-	
rotective Services Salaries rotective Services Benefits			-	
Total Personnel Expenses	-			
on Personnel Expenses			******	
dministration			-	
Consultants/Contracts	-		-	
Legal and Accounting		-		
Office Supplies	<u> </u>	-	-	
Training and Travel	-		-	
Private Management Subsidies	-	<u> </u>		
Telephone Postage and Duplicating		-	-	
Other			-	
Computer Equipment	-	-		
Office Furniture & Equipment	-	-	_	
enant Services	-		-	
Recreation, Publications & Other	-	-	-	
Contract Costs, Training & Other	-	*	-	
Jtilities				
Water		-		
Electricity	-		-	
Gas	-			
Sewage				
Maintenance Materials		2002 Carlotte Service		
Contract Costs	-		-	
Maintenance Equipment		-	- 1	
Protective Services			_	
Administrative	-	-	-	
Contracts	-	-		
Materials	-	-		
General				
Rent		-	-	
Insurance	-			
Gas and Diesel Fuel				
Collection Loss		And the Annual Control of the Control		
Total Non Personnel Expenses		1		
Other Expenses	·····			
Non Routine Maintenance	-			
PH Property Management Fees				
PH Bookkeeping Fees				
PH Asset Management Fee	-			
Fees for Services	-	a second		
Capital Outlays	-	protection and the Theorem and The		
Casualty Loss Total Other Expenses			-	
Total Expenditures		Programming Control and		

# ALLEGHENY COUNTY HOUSING AUTHORITY ASSET MANAGEMENT PROJECT # 820 BUDGET FYE SEPTEMBER 30, 2021

Family/Elde		
Scattered 5		
Age		
Recently Re		
Units		
Average Be		
% Occupan		
# of Turn-or		



Category	2021 BUDGET	Public Housing	DHS	ROSS
venues	r	27.000		
elling Rent	37,920	37,920		
-Dwelling Rent				
estment Income				
er Income			-	
nagement Fees	47.470	17,170		
Contributions:	17,170	17,170		
perating Subsidy	17,170	17,170		
apital Funds	<del></del>	-	-	
ection 8 Subsidies	<u> </u>	ļ		
rants and Mixed Financing	55,090	55,090		
al Revenues	55,090	30,030		
rsonnel Expenses				
ninistrative Salaries	-		-	
ninistrative Benefits				
ant Services Salaries	-	-	-	
ant Services Benefits	-	-	-	
intenance Salaries			-	
ntenance Benefits	-	-	-	
lective Services Salaries	-	-	-	
tective Services Benefits	-	-		
otal Personnel Expenses	- 1			
n Personnel Expenses	005	925		
ministration	925 300	300		
Consultants/Contracts	200	200	-	
egal and Accounting	200	200		
Office Supplies	<del></del>			
raining and Travel				
Private Management Subsidies	100	100	-	
elephone	200	200		
Postage and Duplicating	125	125		
Other	125	120	-	
Computer Equipment				
Office Furniture & Equipment		100 September 10		
nant Services Recreation, Publications & Other		-	-	
Contract Costs, Training & Other	<del></del>			
lities	3,000	3,000	-	
Water	- 4,000	-	-	
Electricity			-	
3as	3,000	3,000	-	
Sewage	0,000		-	
aintenance	21,500	21,500	-	
	3,400	3,400		
Materials Contract Costs	18,100	18,100		
Maintenance Equipment	10,100	,,,,,,,,,,	-	
otective Services			-	
Administrative			-	
Contracts		-	-	
Materials				
	6,384	6,384		
eneral Pent	0,307	5,004	-	
Rent	5,000	5,000	-	
Insurance Gas and Diesel Fuel	3,555		-	
Collection Loss	1,384	1,384		
Total Non Personnel Expenses	31,809	31,809	-	
			-	_
ther Expenses on Routine Maintenance				
H Property Management Fees	5,720	5,720		
	630	630	- 1	
H Bookkeeping Fees	840	840	-	
H Asset Management Fee ees for Services	540	J-40		
	<del></del>			
apital Outlays	<del> </del>	Control of the Contro		
asualty Loss	7,190	7,190		
Total Other Expenses				
otal Expenditures	38,999	38,999	-	

# ALLEGHENY COUNTY HOUSING AUTHORITY ASSET MANAGEMENT PROJECT # 821/822 BUDGET FYE SEPTEMBER 30, 2021

- 10 Sept 3 - 10 Sept 3		
Family/Elderly		A 1-27 - CAN CAN CAN CAN
	Carried Carried St	
Scattered Site	A STATE OF THE PARTY OF THE PAR	
A CONTRACTOR OF THE PARTY OF TH		and assembly the beautiful to the first
19 2 W 2 19 C 2 1 P 2 C 2 C 2 C 2 C 2 C 2 C 2 C 2 C 2 C 2		**************************************
Age		CONTRACTOR OF THE PARTY OF THE
The state of the s		Contraction of the contraction o
Recently Renova	ited	
Part of the American Control of the		
Units		A CONTRACTOR OF THE PARTY OF TH
200 Second	ALCOHOLD BOOK VALUE	
300000000000000000000000000000000000000		
Average Bedroo	m Size	
CONTRACTOR STATE AND ASSESSED.	STORY AND DESCRIPTION OF THE PERSON NAMED IN	Assessed Advantage of the Control of
% Occupancy		
200 200 200 200 200 200	585500000000000000000000000000000000000	CONTROL STATES
# of Turn-overs	To be the first of the state of	And the second second second second



evenues velling Rent on-Dwelling Rent	BUDGET	Housing	DHS	ROSS
velling Rent on-Dwelling Rent				
on-Dwelling Rent	E2 440	53,140		, <u>.</u>
	53 140	30,140		
vestment income	80	80	-	
her Income	4,450	4,450	-	
anagement Fees	-	-	-	
JD Contributions:	79,790	79,790		
Operating Subsidy	64,790	64,790	-	
Capital Funds		-	-	
Section 8 Subsidies Grants and Mixed Financing	15,000	15,000	- 1	
otal Revenues	137,460	137,460	-	
			•	
ersonnel Expenses aministrative Salaries	-1	- 1	-	
dministrative Salaries		-	-	
enant Services Salaries	_	-		,
enant Services Benefits	-	-	-	
aintenance Salaries	25,360	25,360	*	
aintenance Benefits	9,640	9,640	-	
rotective Services Salaries	·	-		
rotective Services Benefits Total Personnel Expenses	35,000	35,000		
on Personnel Expenses	00.050	la de la companya de	1	
dministration	20,250 1,500	20,250 1,500	<u>-</u>	
Consultants/Contracts Legal and Accounting	9,000	9,000	-	
Office Supplies	- 0,000	- 1	-	
Training and Travel		-	-	
Private Management Subsidies	-	-		
Telephone	3,500	3,500		
Postage and Duplicating	<u> </u>			
Other	6,250	6,250	-	
Computer Equipment Office Furniture & Equipment	<del></del>	<del></del>	<del></del>	
enant Services	5,200	5,200	-	
Recreation, Publications & Other	-		-	
Contract Costs, Training & Other	5,200	5,200	-	
Hilities	37,000	37,000	-	
Water	12,000	12,000		
Electricity	10,000 2,000	10,000		···
Gas	13,000	13,000		
Sewage Maintenance	26,600	26,600		
Materials	5,000	5,000	-	
Contract Costs	21,600	21,600		
Maintenance Equipment	-	-	- [	
Protective Services	-	many programmers of the control of t	-	
Administrative			-	
Contracts				
Materials	18 561			
General Rent	18,561	18,561	-	
Insurance	17,000	17,000		
Gas and Diesel Fuel	-		-	
Collection Loss	1,561	1,561		
Total Non Personnel Expenses	107,611	107,611	-]	
Other Expenses				
Non Routine Maintenance	-			
PH Property Management Fees	7,157	7,157	-	
PH Bookkeeping Fees	2040	2,040		
PH Asset Management Fee	2,040 15,170	15,170		
Fees for Services Capital Outlays	10,110	35,170		
Casualty Loss		-		
Total Other Expenses	24,367	24,367		
Total Expenditures	166,978	166,978	-1	

## ALLEGHENY COUNTY HOUSING AUTHORITY ASSET MANAGEMENT PROJECT # 823 BUDGET FYE SEPTEMBER 30, 2021

A	The will have the said	Accordance to the second second
Family/Elderly		COMPANDA PROPERTY AND A
ALTERNATION WINDOWS AND AREA	A4000000000000000000000000000000000000	
Scattered Site	The second second	N
(Scattered Site		
ACRES AND TO NOT AN ARRANGE	STATE OF THE PARTY	1000
Age	A CHARLES AND A STATE OF THE PARTY OF THE PA	COLUMN TO THE PARTY OF THE PART
1	V. 17 (20)	And the second second second second
200000000000000000000000000000000000000	1,000,000,000	
Recently Reno	rated	THE COURSE OF STREET
100 mg		
Units		Contract to the State of the St
Units	Control of the Contro	TOTAL SANASSAN CONTRACTOR
Carried and the Contract of th		And the second second second second
Average Bedro	nin Size	
	3.55 - 3.55 - 3.55 - 3.55	NEW YORK THE PARTY OF THE PARTY
	CONTRACTOR OF STREET	
% Occupancy		
THE REST OF THE PARTY OF THE PA	A 4 3 A 4 A 4 A 4 A 4 A 4 A 4 A 4 A 4 A	
# of Turn-overs	A STATE OF THE STA	
Many impanament	The Control of the Co	The second secon



	2021	Public		
Category	BUDGET	Housing	DHS	ROSS
evenues			-1	
welling Rent				
on-Dwelling Rent		-	-	
vestment Income			<u>-</u> -}-	
ther Income		-		
lanagement Fees	-	-	-	
UD Centributions:	96,590	96,590	-	
Operating Subsidy	96,590	96,590	-	
Capital Funds		-1	-	
	-			
Section 8 Subsidies	<del></del>		-	
Grants and Mixed Financing		96,590		
otal Revenues	96,590	90,390		
Personnel Expenses  dministrative Salaries			-1	
Administrative Benefits	-		-	
enant Services Salaries				
enant Services Benefits	-	-		
Aaintenance Salaries	-	-	-	
Maintenance Benefits	-1	-	_	
rotective Services Salaries		- 1	-	
Protective Services Benefits		-	-1	
	<del></del>		(Consumer of the	360,000,000
Total Personnel Expenses		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
ion Personnel Expenses	94,190	94,190	- 1	
Administration	94,130			
Consultants/Contracts				
Legal and Accounting		-	-	
Office Supplies	-	-	-	
Training and Travel	-	-1_		
Private Management Subsidies	94,190	94,190	-	
Telephone		-	-	
Postage and Duplicating	<u> </u>	_	-	
Other	*			
Computer Equipment	-		-	
Office Furniture & Equipment			-	
Tenant Services	- 1		<u>-i</u>	
Recreation, Publications & Other	-	- 1	-	
Contract Costs, Training & Other	-	-	-	
		2000 CO. C.		
Utilities	1	2000 A 100 A		
Water				
Electricity				
Gas	-	- 1	-	
Sewage	-	- 1	-	
Maintenance	-	en e	-	
Materials	<u> </u>	-	-	
			<del></del>	
Contract Costs				
Maintenance Equipment			-	
Protective Services	-		-	
Administrative	~	-	-	
Contracts	-	-		
Materials	-		-	
General	<del></del>	-A		
Rent	<del></del>	<del></del>		
insurance	-	-		-
Gas and Diesel Fuel		-	-	
Collection Loss	-	-	-	
Total Non Personnel Expenses	94,190	94,190	-	
Other Expenses Non Routine Maintenance	<u>-1</u>	_1		
		·	<del>-</del>	
PH Property Management Fees		-		
PH Bookkeeping Fees	<u> </u>		-	
PH Asset Management Fee	2,400	2,400	- 1	
Fees for Services			-	
	-			
Capital Outlays	ļ <u>-</u>	Charles and Company of the Company o		
Casualty Loss		**************************************		
Total Other Expenses	2,400	2,400	-	
Total Expenditures	96,590	96,590		

#### ALLEGHENY COUNTY HOUSING AUTHORITY ASSET MANAGEMENT PROJECT # 824 BUDGET FYE SEPTEMBER 30, 2021

Family/Elderly		
1-disaye-icesty		
Scattered Site		TO ACADA CONTRACTOR
Competition		<b>SECTION 5</b>
Age		
10-10-10-10-10-10-10-10-10-10-10-10-10-1		
Recently Rena	vated	
1 000 - NOTE OF THE PROPERTY OF THE		
Units	CONTRACTOR AND C	
Average Bedri	oom Size	
Charles Control of the Control		
% Occupancy		
# of Turn-over		
IL TO THE IMPLIES	O	manifest and the fact of the



Sevenues	Category	2021 BUDGET	Public Housing	DHS	ROSS
	3-7			200	
welling Rent	Revenues				
on-Dwelling Rent westment (Income ther Income there Income ther Income there In		219,110	219,110	-	
Total Personnel Expenses	Ion-Dwelling Rent	- ]	-	-	
Other Income   Goo   G		70	70	- 1	
Imagement   Fees   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,2	Other Income	600	600	-	
IUD Contributions:   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183,280   183		-		-	
183,280		183,280	183,280		
Capital Funds		183,280	183,280	-	
Contact and Maked Financing   -   -   -     -			-	- 1	
Personnel Expenses   A03,060   -   -   -   -		_	-	-	
Personnel Expenses   A03,060   A03,060   -		-	-	-	
19,860   -     -     -	otal Revenues	403,060	403,060	-	,
19,860   -     -     -					
Administrative Benefits					
Ferrart Services Salaries					***************************************
Internat Services Selarities	Administrative Benefits	7,550	7,550		
Maintenance Selaries   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,420   36,42					
Maintenance Benefits	Tenant Services Benefits			-	
Trotective Services Benefits	Maintenance Salaries				
Trotal Personnel Expenses	Maintenance Benefits		13,840		
Trotal Personnel Expenses   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670   77,670	Protective Services Salaries		-1		
Non Personnel Expenses   Administration   31,775   2,000   2,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000   - 1,000	Protective Services Benefits	-	-		3.30.50 o o o
31,775   31,775	Total Personnel Expenses	77,670	77,670		
Consultants/Contracts	Non Personnel Expenses				
Legal and Accounting	Administration	31,775			
Office Supplies   300   300				-	
Training and Travel Private Management Subsidies Tielephone 3,800 3,800 3,800 - Postage and Duplicating 200 201 201 - Computer Equipment - Office Furniture & Equipment - Tenant Services Recreation, Publications & Other Contract Costs, Training & Other Utilities 117,000 Water 117,000 Telectricity Toda Office Furniture Sewage Sewag				-	
Private Management Subsidies   -   -   -		300			
Telephone		-		.,,,,	
Destage and Duplicating   200   200   -	Private Management Subsidies				
Other   Computer Equipment   Computer   Co	Telephone				
Computer Equipment	Postage and Duplicating	200	200	-	
Office Furniture & Equipment   -	Other	20,175	20,175	-	
Office Furniture & Equipment   -	Computer Equipment	-		-	
Recreation, Publications & Other   Contract Costs, Training & Other   15,000   15,000   -	Office Furniture & Equipment	-	-		
15,000	Tenant Services	15,000	15,000	-	
117,000	Recreation, Publications & Other	-	_	-	
Utilities	Contract Costs, Training & Other	15,000	15,000	-1	
Water		117,000	117,000	-	
3,000   3,000   -		49,000	49,000	+	
Sewage		7,000	7,000	-	
Sewage			3,000	- [	
Maintenance         21,900         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -			58,000	-	
Materials				-	
Section   Sect				- "	
Maintenance Equipment   100   100   -				-	
Protective Services				-	
Administrative				- 1	
Contracts Materials General General General General Insurance Insurance Gas and Diesel Fuel Collection Loss Total Non Personnel Expenses  Non Routine Maintenance PH Property Management Fees PH Bookkeeping Fees PH Asset Management Fee Fees for Services Capital Outlays Casually Loss Total Other Expenses			-	-	
Materials   General   G2,067				-	
Section   Sect					
Rent		1	62 067		
1,000		32,007			
Cas and Diesel Fuel   -   -   -		1 000	1.000		
Collection Loss   61,067   -		+,000	1,,,,,,,,	<del>~ </del>	
Total Non Personnel Expenses   247,742   -		61.067	61 067	-	
Other Expenses           Non Routine Maintenance         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -					
Non Routine Maintenance		1 11 10 100		<u>.</u>	
PH Property Management Fees     16,257     -       PH Bookkeeping Fees     -     -       PH Asset Management Fee     3,960     3,960     -       Fees for Services     27,720     27,720     -       Capital Outlays     -     -     -       Casually Loss     -     -     -       Total Other Expenses     47,937     -     -					
PH Bookkeeping Fees         -         -         -           PH Asset Management Fee         3,960         3,960         -           Fees for Services         27,720         27,720         -           Capital Outlays         -         -         -           Casualty Loss         -         -         -         -           Total Other Expenses         47,937         -         -         -		10	40.000		
PH Asset Management Fee   3,960   3,960   -		16,257	16,257		
Fees for Services   27,720   27,720   -					
Capital Outlays					
Casualty Loss		27,720			
Casualty Loss					
Total Other Expenses 47,937 - 47,937	Casualty Loss	-	-1.	- ]	
Total Expenditures 373,349 -		47,937	47,937	-	
	Total Expenditures	373,349	373,349	-	

#### ALLEGHENY COUNTY HOUSING AUTHORITY ASSET MANAGEMENT PROJECT # 825 BUDGET FYE SEPTEMBER 30, 2021

The state of the s	CAMERICAN STREET	
Family/Eldetly	2007000000000	
The Control of the Co	2000012300230030	
Scattered Site	Charles Comment	22,223,242
Landmarche man	Mark Commence	Same and
A SECTION OF THE PROPERTY OF THE PARTY OF TH	Control of the second	5.75759733
Age	12 V E STALL STALL STALL	
	A 100 A	***
Recently Renovated	*******	Service Designation
The second and a second second second	Company was a series	the street of the street
Units		
UIRS	The state of the s	CONTRACTOR
		CONTRACTOR
Average Bedroom Size		200
	margaret e contra viva	500 (500) (500)
% Occupancy	The state of the s	
39 Obsupartor	14 (A-14 (2 A) 2 To 15 (4)	5.4
The second secon	\$100 SECULATION (04)	412356333355
# of Turn-overs	18:25 THE PROPERTY.	



Add. 570	Category	2021 BUDGET	Public Housing	DHS	ROSS
Available   Avai					
Description			- Add small		
160					
10,500   10,500   -					
Janagement Fees					
Grants and Mixed Financing   13,000   13,100   -		10,500	10,500		
Appendix		52.490	52 400		
Capital Funds				.,	
Section 8 Subsidies   13,100   13,100   13,100   13,100   13,100   13,100   13,100   13,100   13,100   13,100   13,100   13,100   13,100   13,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100		40,300	40,300		
13,100   -		<del> </del>			
Personnel Expenses   So8,770   So8		13 100	13 100		
Administrative Selaries   37,110   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14				-1	
Administrative Salaries   37,110   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14,100   14					
14,100   -			07.440		
Fenant Services Selaries   -   -					
Personnel Expenses		14,100	14,100		
Allentenance Salaries   25,360   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   - 4,400   -			i		
			25.000		
Trotective Services Salaries					
Trotacive Services Benefits   Total Personnel Expenses   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210   86,210		9,640	9,040		
Total Personnel Expenses		<del></del>			
Administration   73,200   2,300   2,300   -		86,210	86,210		
Administration	ion Personnel Expenses				
Consultants/Contracts		73.200	73.200	-	
Second   S				-	
Office Supplies					
Training and Travel				-	
Private Management Subsidies   1,800	Training and Travel	-	-	-	
Telephone	Private Management Subsidies	-	-	-	
Alignormonal		10,800	10,800	-	
Computer Equipment	Postage and Duplicating			-	
Office Furniture & Equipment   -   -   -	Other	43,200	43,200	-	
Tenant Services		-	-	-	
Recreation, Publications & Other   Contract Costs, Training & Other   20,000   115,000   -		-	-		
Contract Costs, Training & Other   115,000   115,000   -	Fenant Services	20,000	20,000	<del> </del> -	
Ditilities	Recreation, Publications & Other	-	- 1		
Second					
Electricity					
Gas					
Sewage					
Maintenance   89,000   33,100   33,100   33,100   33,100   33,100   33,100   33,100   33,100   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300					
Materials   33,100   33,100   -				-	
Solution					
Maintenance Equipment   300   300   -					
Protective Services					
Administrative		300	701239020020020020		
Contracts Materials General Saneral Fent Fent Fortal Non Personnel Expenses For Response Non Routine Maintenance Find Brookkeeping Fees Find Saneral Fees for Services Cagualty Loss Fees for Services Cagualty Loss Fortal Other Expenses Fortal Non Personnel Expenses Find Saneral Fees		<del>                                     </del>	A Special Control of Charles		
Materials					
Sanetal   Sa,759   -   -   -		-			
Rent			53.759		
Section   Sect		-	-	-	
Gas and Diesel Fuel		45,000	45,000	-	
Collection Loss				-	
350,959   -	Collection Loss			-	
Other Expenses  Non Routine Maintenance PH Property Management Fees PH Bookkeeping Fees PH Asset Management Fee 1,920 1,920 - Fees for Services 23,530 23,530 - Capital Outlays - Total Other Expenses 55,654			350,959	-	
Non Routine Maintenance					-
PH Property Management Fees       30,204       -         PH Bookkeeping Fees       -       -         PH Asset Management Fee       1,920       1,920         Fees for Services       23,530       -         Capital Outlays       -       -         Casualty Loss       -       -         Total Other Expenses       55,654       -		-1	-1	-1	
PH Bookkeeping Fees     -     -       PH Asset Management Fee     1,920     -       rees for Services     23,530     -       Capital Outlays     -     -       Casualty Loss     -     -       Total Other Expenses     55,654     -		30,204	30,204		*******
PH Asset Management Fee     1,920     -       Fees for Services     23,530     23,530     -       Capital Outlays     -     -     -       Casualty Loss     -     -     -       Total Other Expenses     55,654     -     -				- 1	
Fees for Services   23,530   -		1,920	1,920	-	
Capital Outlays					
Casualty Loss		-			
Total Other Expenses 55,654 -			-		
		55,654	55,654		
Total Evnanditures   A97 873   Indiana A97 874	Total Expenditures	492,823	492,823	-1	